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1989
RESEARCH
LEAGUE
STATISTICAL
HANDBOOK

West Virginia Research League, Inc.

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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our State.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein was obtained from official sources, and, occasionally from respected private research organizations. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation.

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THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state government problems and provides factual studies and reports to public officials as an aid to improving the governmental process.

The Research League's role is to serve the public interest through its independent analysis of serious state problems. The League brings its findings to the attention of the decision-makers in government without any obligation to them. No part of the League's activities involve attempting to directly influence legislation.

Under the terms of its Charter, the League generally undertakes studies for governmental departments and legislative committees upon their request. Completed studies are customarily released to the public and to the news media by the official agency which requested them and these reports then may be obtained from the WVRL.

The Research League reserves the right, however, to initiate reports on issues of public concern and to publish educational information such as that contained in **Economic Indicators**, and in this Handbook, in further fulfillment of its public education responsibility.

In sum, the primary functions of the West Virginia Research League are:

- To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective, and non-partisan form; and, to provide its reports to the departments and agencies of the government of West Virginia.

- To cooperate with public officials in working for the adoption of improved public administration systems and procedures in West Virginia government.

- To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus enhance the maintenance of responsible relationships between those who govern and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The League's research programs and public activities are made possible by the contributions of its members, which include a representative cross-section of West Virginia business firms and foundations. Organizations, private foundations and individuals subscribing to the principles summarized above are cordially invited to inquire about League membership.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1979 to 1988

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
ESTIMATED POPULATION (July 1) ^a(Thousands)	1,939	1,950	1,952	1,961	1,963	1,952	1,936	1,918	1,897	1,876
TOTAL PERSONAL INCOME ^a(Millions)	\$13,723	\$16,013	\$17,583	\$17,859	\$18,500	\$18,896	\$19,515	\$20,204	\$20,898	\$22,018
PER CAPITA PERSONAL INCOME ^a	\$7,077	\$7,693	\$8,769	\$8,769	\$9,225	\$9,680	\$10,099	\$10,539	\$11,013	\$11,735
EMPLOYMENT AND EARNINGS^b										
Total Civilian Labor Force(Thousands)	758.6	773.6	765.5	747.9	745.0	738.6	723.4	710.0	702.9	708.5
Unemployed:										
Number(Thousands)	42.5	69.3	71.2	82.8	105.6	87.0	74.9	64.7	58.4	49.0
Percent of Total Civilian Labor Force	5.6%	9.0%	9.3%	11.1%	14.2%	11.8%	10.4%	9.1%	8.0%	6.9%
Total Employed(Thousands)	716.1	704.2	694.3	665.1	639.4	651.6	648.5	645.3	646.4	658.5
Total Non-Agricultural Employment(Thousands)	658.6	645.9	628.5	607.8	582.3	596.6	597.2	597.5	599.0	610.9
Employment by Classification(Thousands)										
Manufacturing	126.1	117.2	111.5	98.1	89.8	91.5	89.5	86.8	86.2	87.0
Mining	68.0	65.7	59.0	63.5	48.6	48.8	44.8	40.5	36.4	34.4
Contract Construction	39.0	35.8	30.3	24.4	21.6	22.0	22.8	22.8	24.0	25.1
Transportation, Communication, & Public Utilities	43.8	43.1	41.9	41.7	39.4	39.3	38.2	36.9	36.4	37.0
Trade—Wholesale and Retail	131.9	129.4	131.9	127.9	127.4	131.9	134.5	136.7	138.9	142.6
Finance, Insurance, and Real Estate	21.7	22.0	22.1	22.1	22.2	23.2	23.6	23.7	24.1	24.2
Services	97.8	99.5	101.7	103.4	105.5	109.2	116.4	121.3	124.8	131.0
Government—Federal, State and Local	130.1	133.1	130.2	126.8	127.8	130.7	127.5	128.9	128.2	129.7
Average Weekly Earnings by Classification										
Manufacturing	\$293.44	\$316.74	\$346.72	\$364.72	\$385.70	\$400.18	\$408.58	\$418.31	\$428.33	\$439.52
Bituminous Coal Mining	411.69	430.95	474.01	525.63	585.69	627.19	628.00	626.84	701.33	715.10
Contract Construction	393.31	424.40	468.12	487.01	491.95	494.94	519.67	492.02	505.88	536.85
Utilities—Electric, Gas and Water	314.08	346.58	383.62	417.96	434.92	473.03	506.75	517.08	545.49	556.52

^a Survey of Current Business, August, published by the Bureau of Economic Analysis, U.S. Department of Commerce.

^b West Virginia Employment and Earning Trends, Division of Employment Security.

Table Revised.

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1989
Business and Occupation Tax	Privilege tax on gross income	Generally 4% on public utilities.
Severance Tax	Gross value of natural resource products	Varies - 2.92% to 5%
Telecommunications	WV Gross income	4%
Corporation Net Income Tax	West Virginia Taxable Income	7/1/87 - 9.75%; beginning 7/1/88 rate is reduced by 0.15% until it reaches 9% by 7/1/92; adjustments and credits allowed.
Business Franchise Tax	Equity of corporation or partnership	Greater of 0.75% of capital or \$50.
Beer Tax and Licenses	Barrels sold; annual license	\$5.50 per barrel; license — retail \$10 to \$100; distributor \$250; brewer \$500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; \$1 to \$100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 3% to 6.5%.
Consumers Sales Tax	Purchase Price	6%; bracket system.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Estate Tax	Market Value of property	IRC §2011 state death tax credit.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus \$250 per day.
	Harness Racing; first \$100,000 daily wagering; next \$150,000; excess over \$150,000	3%, 4%, and 5% respectively plus \$150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus \$150 per day.
Gasoline Tax	Per gallon	15½ cents, plus 5% wholesale
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator \$10.00 (4 years); Chauffeur \$15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

FUND	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
General Revenue Fund	951.2	1,033.9	1,080.7	1,285.9	1,329.8	1,435.6	1,506.6	1,546.8	1,531.9	1,416.3
State Road Fund	523.7	557.0	589.2	478.4	484.6	477.8	502.9	726.5	541.7	571.0
State Road Toll Bridge Fund	2.0	2.3	1.1	0.7	0.7	0.9	1.1	0.7	0.6	0.6
General School Fund	1.0	1.0	1.4	1.4	1.7	1.8	1.4	1.5	0.6	0.4
County, District, and Municipal Fund	49.6	51.4	54.1	58.4	65.8	68.0	68.6	69.3	68.8	70.1
Municipal Bond Commission	69.7	71.7	84.9	88.4	79.1	84.1	94.3	107.6	102.0	88.2
Highways Sinking Fund	76.2	79.1	82.7	86.5	83.8	81.2	78.6	78.0	83.0	83.3
Alcohol Beverage Control Fund	87.4	94.0	95.8	86.7	79.9	72.5	67.8	67.2	65.3	61.4
Special Revenue Funds — Departments	519.6	636.8	784.1	770.9	984.7	1,327.5	1,668.1	2,261.2	2,258.0	1,983.6
Special Revenue Fund — Institutions	166.5	155.3	156.3	177.1	194.3	221.1	206.3	292.8	250.9	269.9
Teachers Retirement Fund	77.1	128.9	139.2	138.8	153.6	157.0	155.6	194.3	196.2	192.4
Public Employees Retirement Fund	69.2	81.9	97.5	109.9	123.4	121.8	133.3	163.0	170.7	137.5
Industrial Development Loan Fund	12.4	8.3	4.3	8.6	8.2	8.5	6.8	9.8	15.0	13.1
Medical School Fund	49.3	57.2	63.9	68.7	73.9	84.2	9.1	9.3	9.8	10.9
Workers' Compensation Fund	191.7	205.9	251.0	298.4	281.3	297.7	333.0	319.3	299.2	278.7
Human Services Fund	213.0	248.8	262.5	282.5	290.3	364.1	396.5	484.8	567.7	517.2
State Bldg. Commission Construction Fund	2.8	2.9	2.3	2.0	2.6	3.5	3.3	3.3	61.0	15.9
State Building Commission Sinking Fund	2.7	4.5	2.7	2.7	0.2	0.2	0.3	—	—	—
Revenue Sharing Trust Fund	23.7	32.2	18.6	5.0	2.4	1.1	1.0	0.3	0.2	0.2
Department of Education (Building Fund)	52.2	—	—	2.0	—	—	—	—	—	—
Consolidated Investment Fund	56.8	155.1	174.0	219.6	240.0	224.7	399.7	508.4	643.3	256.0
Consolidated Federal Funds	—	—	—	—	—	335.5	368.0	412.2	479.6	479.9
TOTAL GROSS RECEIPTS^a	3,197.8	3,608.2	3,946.3	4,152.6	4,469.3	5,368.8	6,002.3	7,256.3	7,345.5	6,446.6

^a Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, *Analysis of Receipts and Expenditures*, annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

FUND	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
General Revenue Fund	959.2	1,045.5	1,129.9	1,236.0	1,348.1	1,355.4	1,485.0	1,598.0	1,611.4	1,414.4
State Road Fund	562.0	583.9	595.2	474.6	467.5	476.6	504.2	726.9	538.3	570.7
State Road Toll Bridge Fund	1.4	2.9	1.1	1.1	0.7	0.9	1.1	0.7	0.6	0.6
General School Fund	1.1	1.0	1.0	1.4	1.5	1.5	1.8	1.5	1.4	0.7
County, District, and Municipal Fund	49.7	51.2	54.0	58.4	65.4	68.1	68.4	69.0	68.9	70.2
Municipal Bond Commission	13.6	128.0	84.9	88.3	78.6	84.7	93.0	108.7	101.8	88.7
Highways Sinking Fund	76.2	79.1	82.7	86.5	82.2	81.2	78.5	78.0	84.5	81.8
Alcohol Beverage Control Fund	85.6	96.3	92.1	89.4	79.4	72.8	68.6	66.1	66.4	60.5
Special Revenue Funds — Departments	519.6	644.8	776.5	774.9	983.1	1,323.3	1,671.3	2,237.0	2,245.4	1,970.9
Special Revenue Funds — Institutions	171.2	155.4	156.3	178.0	194.1	216.8	209.0	294.2	248.2	271.2
Teachers Retirement Fund	77.2	128.8	139.3	138.9	153.6	157.0	155.5	194.3	195.6	190.7
Public Employees Retirement Fund	72.7	81.2	92.3	106.1	129.0	124.3	133.3	163.1	172.2	137.5
Industrial Development Loan Fund	12.9	8.3	4.3	8.6	8.0	8.6	6.2	9.0	7.9	13.0
Medical School Fund	49.8	52.5	64.0	69.7	75.9	79.9	14.6	9.3	9.5	12.1
Workers' Compensation Fund	201.9	206.3	251.0	298.3	281.8	292.7	335.0	320.2	292.9	280.0
Human Services Fund	213.1	245.7	260.6	288.3	292.0	365.1	394.8	486.4	566.0	518.7
State Bldg. Commission Construction Fund	2.6	2.8	2.4	1.8	2.7	3.3	3.6	3.2	59.8	14.3
State Building Commission Sinking Fund	3.6	3.6	2.7	2.7	1.2	0.2	0.2	—	—	—
Revenue Sharing Trust Fund	22.2	40.7	20.2	5.3	2.2	2.4	(0.3)	(3.7)	4.2	1.1
Department of Education (Building Fund)	52.2	—	—	1.5	0.6	—	—	—	—	—
Special Investment Fund	82.1	(235.0)	—	—	—	—	—	—	—	—
Consolidated Investment Fund	43.9	315.6	137.3	205.9	291.4	356.4	465.2	458.0	385.1	488.5
Consolidated Federal Funds	—	—	—	—	—	326.7	365.7	413.9	475.9	501.2
TOTAL GROSS DISBURSEMENTS^a	3,253.8	3,838.6	3,947.8	4,115.7	4,537.0	5,397.9	6,054.6	7,233.8	7,136.2	6,686.8

^a Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, *Analysis of Receipts and Expenditures*, annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND
(Millions of dollars)
Fiscal Years 1978-79 to 1987-88

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Total State Funds	Federal Funds	Total All Funds
1978-79	951.2	362.4	1.0	189.2	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1,573.8	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	1,645.9	731.2	2,377.1
1981-82	1,265.9	237.7	1.4	255.7	1,759.3	858.5	2,417.8
1982-83	1,255.2	276.9	1.7	287.4	1,821.2	807.5	2,428.7
1983-84	1,435.6	282.4	1.8	313.3	2,033.1	673.4	2,706.5
1984-85	1,506.6	292.2	1.4	261.4	2,061.6	717.3	2,778.9
1985-86	1,546.8	335.7	1.5	401.9	2,285.9	846.1	3,132.0
1986-87	1,531.9	336.8	-0-	478.6	2,347.3	877.8	3,225.1
1987-88	1,416.3	339.0	-0-	454.8	2,210.1	914.7	3,124.8

Source: State Auditor's Office, *Analysis of Receipts and Expenditures*, annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

FUND AND SOURCE	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
FEDERAL FUNDS										
Department of Highways—Roads	160.8	232.8	277.3	229.1	176.1	185.8	198.7	223.9	194.1	222.1
Vocational Rehabilitation	15.0	18.2	20.0	21.6	21.6	23.1	19.6	25.0	23.8	24.1
Vocational Education	10.2	14.4	16.2	18.5	0.8	1.1	1.0	1.0	1.0	0.8
State Health Department	13.5	16.0	20.0	19.8	23.7	60.9	79.7	107.9	125.3	317.1
Department of Agriculture	0.4	0.4	0.5	0.6	0.5	0.8	1.0	1.2	1.5	1.8
Department of Education	54.4	61.5	66.9	62.4	83.3	52.3	57.6	60.2	63.4	65.5
Employment Security—Administration	15.3	17.5	3.2	18.3	16.9	18.9	17.4	18.4	18.6	19.4
Department of Natural Resources	3.9	5.5	9.2	10.4	14.8	16.0	21.4	27.4	31.5	35.0
Library Commission	0.7	0.7	0.7	0.6	1.0	1.2	0.9	1.0	1.1	0.9
West Virginia University	17.4	19.7	21.9	21.7	19.0	20.5	15.6	16.0	11.5	13.0
Department of Human Services	138.5	180.3	171.9	184.9	189.7	230.8	241.7	297.7	356.3	158.9
Grants to Colleges	39.3	20.8	10.7	10.1	8.9	8.0	7.2	5.3	5.5	6.4
Other Programs	109.7	100.1	102.4	60.5	50.8	56.0	55.4	61.8	44.2	49.7
Revenue Sharing	18.4	26.2	10.3	—	0.4	—	—	—	—	—
TOTAL FEDERAL FUNDS	597.5	694.1	731.2	658.5	607.5	673.4	717.2	846.2	877.8	914.7
TOTAL STATE AND FEDERAL NET REVENUES	2,101.3	2,267.9	2,377.1	2,417.8	2,427.1	2,704.7	2,777.4	3,130.5	3,225.1	3,124.8

Source: State Auditor's Office, *Analysis of Receipts and Expenditures*, annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

FUND AND SOURCE	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Other Income	2.7	4.5	2.2	1.8	2.6	3.5	3.2	3.4	60.9	15.9
Department of Agriculture	0.8	0.7	0.9	1.3	0.9	1.0	1.7	2.3	2.6	2.4
Department of Human Services	—	1.0	0.1	0.3	0.1	0.6	0.6	—	—	—
Colleges and Universities	86.2	96.0	102.3	123.9	130.6	141.1	140.2	224.7	184.7	223.5
Unclassified Collections	21.9	24.7	47.0	32.8	37.0	39.5	41.2	83.6	147.7	111.8
Public Service Commission	2.2	5.4	9.2	6.6	8.1	6.7	5.3	9.5	6.5	8.1
Department of Natural Resources	15.7	16.9	19.2	20.2	22.4	24.9	24.7	13.7	10.6	13.2
Department of Public Safety	1.6	1.4	1.2	0.9	1.4	1.4	2.2	1.7	2.0	3.1
State Armory Board	0.6	0.4	0.5	1.0	0.7	0.3	0.2	1.1	2.2	0.5
West Virginia University—Medical School	33.9	40.6	46.1	50.1	55.1	62.1	9.1	9.2	9.8	10.3
Education—Capital Improvements	19.7	17.5	19.6	12.2	27.0	30.8	31.5	36.8	29.9	35.2
Miscellaneous Board and Commissions	1.0	1.0	0.9	1.9	1.6	1.4	1.6	1.6	1.8	1.7
State Office Bldg. Commission—Sinking Fund	2.7	4.5	2.7	2.7	—	—	—	—	—	—
Health Department	—	—	—	—	—	—	—	14.1	19.8	29.1
Total Special Revenue Funds	189.2	214.6	251.9	255.7	287.5	313.3	281.5	401.9	478.6	454.8
TOTAL STATE FUNDS	1,503.8	1,572.9	1,645.9	1,759.3	1,819.6	2,031.2	2,060.2	2,284.3	2,347.3	2,210.1

Note: Revenues beginning with 1984-85 exclude WVU Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

FUND AND SOURCE	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
GENERAL REVENUE FUND										
Business and Occupation Tax	386.0	423.0	448.7	518.5	479.0	510.9	501.3	513.1	471.9	181.9
Carrier Income Tax	14.8	20.1	20.2	21.7	20.0	18.5	24.6	25.7	35.5	13.5
Corporation Net Income Tax	10.8	12.9	11.8	12.7	25.1	73.6	74.2	63.1	54.4	112.8
Personal Income Tax	217.3	252.4	268.1	306.0	310.6	400.4	432.5	423.7	455.0	394.2
Consumers Sales Tax	181.9	159.4	152.6	233.3	241.1	252.0	268.3	276.1	291.2	330.5
Use Tax	5.3	5.7	5.8	8.8	9.9	10.6	11.6	11.7	12.1	16.0
Cigarette Tax	37.1	37.2	38.1	37.9	36.5	35.6	34.8	35.0	34.2	34.1
Inheritance Tax	10.3	12.5	13.1	14.1	16.8	18.3	20.1	19.8	6.7	6.5
Beer Tax and Licenses	6.5	6.0	5.7	7.0	7.4	7.3	7.5	7.5	7.6	7.6
Insurance Tax and Fees	25.8	28.8	37.3	32.7	34.9	35.6	37.8	43.5	45.7	47.2
Racing Fees	13.6	13.8	13.8	12.4	12.3	11.1	11.0	14.8	15.1	13.8
Liquor Profits	16.0	16.5	17.0	16.5	22.0	19.2	16.8	17.0	9.4	8.5
Charter Tax	2.4	2.6	2.5	2.9	2.6	1.8	3.6	3.0	2.9	1.5
Property Tax	1.1	0.7	1.1	1.6	1.0	1.3	1.1	1.7	1.2	1.6
Property Transfer Tax	3.0	3.1	2.6	3.2	2.7	3.2	3.1	3.2	3.9	3.6
Miscellaneous	13.8	11.5	12.9	4.4	3.0	5.6	17.1	23.2	23.1	7.7
Departmental Collections	3.2	4.2	4.5	5.8	7.0	6.5	5.5	5.9	7.0	6.6
Interest on Investments	20.9	21.1	23.1	24.8	22.0	22.8	34.2	37.2	25.3	14.8
Business Franchise Registration Fee	1.1	2.1	1.8	1.3	1.3	1.3	1.5	1.5	1.7	1.5
Lottery Transfers	—	—	—	—	—	—	—	20.0	28.0	15.5
Severance Tax	—	—	—	—	—	—	—	—	—	128.5
Business Franchise Tax	—	—	—	—	—	—	—	—	—	50.4
Telecommunications Tax	—	—	—	—	—	—	—	—	—	18.0
TOTAL GENERAL REVENUE FUND	951.2	1,033.9	1,080.7	1,285.6	1,255.2	1,435.6	1,506.6	1,546.7	1,531.9	1,416.3
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	111.2	102.6	97.3	99.3	103.9	101.8	98.8	99.6	107.8	110.3
License Tax	49.7	48.5	46.2	51.1	53.2	53.0	54.3	55.1	57.6	55.8
Privilege Tax	61.1	52.7	48.1	54.5	55.0	67.8	77.2	81.6	87.5	87.7
Sale of Bonds	50.0	50.0	50.0	—	—	—	—	—	—	—
Other Income	89.5	70.2	70.3	32.8	64.8	59.7	61.8	61.9	69.7	68.6
Toll Bridge Receipts	0.9	0.1	—	—	—	—	—	—	—	—
Flood Disaster	—	—	—	—	—	—	—	37.5	14.2	15.6
TOTAL STATE ROAD FUND	382.4	324.3	311.9	237.7	276.9	282.3	282.1	335.7	336.8	338.0

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
EDUCATION										
State Aid to Counties	336.2	356.1	366.2	592.1	531.6	568.0	655.1	697.4	730.1	705.9
Universities and Colleges	151.2	170.7	232.8	373.1	395.4	425.1	372.8	465.5	422.2	470.0
Other	138.8	168.3	225.7	82.7	135.1	146.9	161.6	170.6	196.2	176.6
TOTAL EDUCATION	626.2	695.1	824.7	1,047.9	1,062.1	1,140.0	1,189.5	1,333.5	1,348.5	1,352.5
HIGHWAYS										
Primary and Interstate	498.1	566.5	445.3	414.7	362.6	359.4	495.9	551.5	514.0	537.8
Retirement of Bonds	76.2	79.1	82.7	86.5	82.2	81.2	78.6	78.0	84.6	81.8
Toll Bridges and Other	0.2	0.4	NIL	NIL	—	—	—	—	—	—
TOTAL HIGHWAYS	574.5	646.0	528.0	501.2	444.8	440.6	574.5	629.5	598.6	619.6
HEALTH AND WELFARE										
Public Assistance	287.3	245.7	260.6	287.2	292.0	339.6	366.5	459.2	527.6	491.6
General Health Services	44.5	50.5	85.7	71.8	106.3	101.4	106.1	107.9	116.0	207.4
Vocational Rehabilitation	22.8	26.5	27.5	29.2	30.9	30.7	31.2	35.5	34.9	34.7
Other	52.7	55.9	59.3	65.4	41.3	57.4	67.2	70.8	71.2	23.4
TOTAL HEALTH AND WELFARE	407.3	378.6	413.1	453.6	473.5	529.1	571.0	673.4	749.7	757.3
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	19.1	20.9	23.3	28.8	27.0	27.1	30.0	33.4	33.4	32.7
Executive and Fiscal	99.9	109.0	112.6	125.5	122.2	136.6	145.3	167.0	195.5	222.1
Business and Industrial Relations	89.7	83.2	81.4	60.1	30.1	82.0	65.2	92.2	106.0	97.4
Conservation and Development	60.9	56.9	63.1	55.0	105.0	94.1	97.4	106.6	85.5	88.8
Protection	26.0	27.8	28.6	30.2	25.4	30.3	33.7	36.0	38.2	34.2
Employment Security—Administration	16.1	18.1	21.2	20.7	19.7	19.8	20.4	20.8	21.9	22.1
Bonded Debt	13.4	18.3	17.8	17.2	16.7	16.2	15.7	15.2	14.7	14.2
Capital Outlay	79.8	81.2	—	—	—	—	—	—	—	—
Other	89.7	101.2	112.5	128.1	137.1	181.5	172.0	183.5	183.3	96.4
TOTAL OTHER GOVERNMENTAL COSTS	494.6	516.6	480.5	465.6	483.2	587.6	579.9	654.7	658.5	607.9
TOTAL NET EXPENDITURES—BY FUNCTION	2,102.6	2,236.3	2,226.3	2,488.3	2,483.6	2,697.3	2,914.8	3,291.1	3,355.3	3,337.3

Source: State Auditors Office, *Analysis of Receipts and Expenditures*, annual report each year.

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
State Road Bonds										
Issued under 1920 Amendment	9.7	7.9	6.6	5.2	3.8	2.9	2.1	1.4	0.9	0.5
Issued under 1965 Better Roads Amendment	124.0	116.0	108.0	100.0	92.0	84.0	76.0	68.0	60.0	52.0
Issued under 1968 Amendment for \$350,000,000	250.4	235.2	222.4	208.4	194.4	180.4	166.4	152.4	138.4	124.4
Issued under 1974 Amendment	362.0	396.0	428.0	408.0	388.0	368.0	348.0	328.0	308.0	288.0
Total State Road Bonds	746.1	755.1	765.0	721.6	678.2	635.3	592.5	549.8	507.3	464.9
Better School Building Bonds	178.0	170.0	162.0	154.0	146.0	138.0	130.0	122.0	114.0	106.0
TOTAL GENERAL OBLIGATION BONDS	924.1	925.1	927.0	875.6	824.2	773.3	722.5	671.8	621.3	570.9
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING ¹										
Toll Bridges	15.4	14.8	14.2	13.6	13.1	12.5	11.9	11.5	11.1	10.7
State Office Building Commission	27.4	26.1	24.8	23.4	21.9	20.3	18.7	17.0	15.1	13.2
State Parks and Cass Scenic Railway	18.3	18.0	18.5	15.9	15.2	14.7	14.5	13.2	11.9	10.7
State Armory Board	4.5	4.2	3.9	3.5	3.2	2.9	2.5	2.1	1.7	1.3
Educational Institutions—Board of Regents	154.2	148.3	142.3	135.6	129.0	122.0	122.2	117.6	112.0	107.0
Department of Highways	—	—	—	—	—	—	—	123.5	123.5	123.5
TOTAL SPECIAL REVENUE BONDS	219.8	211.4	201.7	192.0	182.4	172.4	169.8	354.9	345.3	334.4
TOTAL BONDS OUTSTANDING	1,143.9	1,136.5	1,128.7	1,067.6	1,006.6	945.7	892.3	1,026.7	966.6	905.3

Annual debt service for Special Revenue Bonds is provided by income derived from the project.

Source: State Auditor's Office, *Analysis of Net Receipts and Expenditures*, annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

Fiscal Year	Beginning Balance in State Treasury	Net Receipts ¹	Balance Net Disbursements ²	Closing Balance in State Treasury
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,033.9	1,045.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3
1981-82	48.3	1,265.9	1,236.0	76.2
1982-83	76.2	1,329.8	1,346.1	62.0
1983-84	62.0	1,435.6	1,355.4	142.2
1984-85	142.2	1,506.6	1,485.0	163.7
1985-86	163.7	1,546.6	1,598.0	112.5
1986-87	112.5	1,531.9	1,611.4	33.0
1987-88	33.0	1,416.3	1,414.4	34.9

¹Includes transfer receipts

²Includes transfer disbursements

Source: State Auditor's Office, *Analysis of Receipts and Expenditures*, annual report for each year.

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1979-80 to 1988-89

CLASSIFICATION	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
Personal Services	216,670	236,385	272,829	272,318	267,101	303,253	309,983	338,688	291,993	341,372
Current Expenses	72,378	74,693	79,049	77,132	77,977	91,435	86,899	90,480	52,115	134,492
Repairs and Alterations	4,392	3,963	3,965	4,251	3,458	4,847	4,294	4,459	1,981	2,458
Equipment	9,141	8,262	5,831	5,185	5,037	6,437	6,107	6,250	2,661	4,557
Not Otherwise Classified	98,871	96,180	119,683	120,523	161,090	153,355	161,919	190,846	228,681	56,974
State Aid to Schools (Counties)	406,552	455,792	543,069	559,167	573,533	662,455	702,843	738,700	726,880	722,084
Teachers Retirement Board	30,185	35,200	40,620	44,000	45,299	45,293	39,600	25,210	23,241	22,980
Public Employees Retirement Matching Fund	9,125	11,325	11,991	13,351	13,431	14,624	14,864	2,302	9,777	2,120
Public Employees Health Service	29,912	37,463	48,737	56,069	79,055	91,384	78,800	68,619	65,325	26,076
Social Security Matching Fund	5,000	11,000	17,900	18,705	17,226	19,975	20,189	20,189	10,989	10,989
Department of Human Services	79,355	89,700	102,340	106,828	105,212	112,945	120,195	129,480	67,204	132,626
Vocational Rehabilitation	8,131	7,992	9,035	9,035	8,677	10,301	10,909	11,436	10,368	9,660
State Department of Highways	59,000	35,500	25,000	57,400	—	—	—	—	—	—
Claims Against The State	294	—	267	667	717	882	213	633	58	1,827
TOTAL GENERAL REVENUE										
FUND EXPENDITURES	1,029,006	1,103,455	1,280,336	1,344,631	1,357,816	1,517,177	1,556,795	1,625,272	1,491,273	1,468,804

Source: Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS
 (Millions of dollars)
Fiscal Years 1978-79 to 1987-88

Fiscal Year	Beginning Balance in State Treasury	Receipts ¹	Disbursements ²	Closing Balance in State Treasury
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1
1981-82	1.1	478.4	474.6	4.8
1982-83	4.8	464.6	467.5	1.9
1983-84	1.9	477.8	478.6	3.1
1984-85	3.1	502.9	504.2	1.8
1985-86	1.8	726.5	726.9	1.4
1986-87	1.4	541.7	538.3	4.8
1987-88	4.8	571.0	570.7	5.2

¹Includes transfer receipts.

²Includes transfer disbursements.

Source: State Auditor's Office, *Analysis of Receipts and Expenditures*, annual report for each year.

Note: May not add to total because of rounding.

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1979-80 to 1988-89

	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
CONSTRUCTION AND MAINTENANCE										
Federal Aid-Interstate Construction Program	126,223	157,730	151,076	114,311	127,337	137,516	137,843	107,669	109,751	32,110
Other Federal Aid Programs	42,923	45,282	61,394	62,277	47,163	98,692	137,749	103,567	119,332	178,893
Appalachian Program	46	48	109	22	24	1,428	2,182	16,133	23,944	18,027
Forest Highway	42	—	—	—	—	—	—	—	—	—
MAINTENANCE										
Expressway, Truckline and Feeder	68,967	48,043	56,994	44,829	43,184	49,212	52,456	55,689	54,801	52,874
State Local Services	74,474	62,870	41,121	57,828	63,628	66,852	71,151	76,980	77,216	78,852
Contract Secondary Road	—	—	—	—	—	18,083	16,997	24,179	18,967	32,367
NON-FEDERAL AID CONSTRUCTION	39,033	19,395	4,525	4,497	5,967	5,627	4,624	3,404	5,085	7,575
OPERATING ACCOUNTS										
General Operations	18,865	13,593	14,092	13,585	15,692	16,569	17,775	22,006	22,586	23,349
Equipment Purchases	8,984	1,723	4,010	3,615	3,697	3,399	2,337	6,873	14,425	11,580
Inventory Purchases	975	(853)	1,276	1,201	1,078	441	1,105	697	558	1,500
DEBT SERVICE	74,504	79,759	81,998	82,278	81,023	78,451	75,918	73,658	71,187	67,267
OTHER ACCOUNTS										
Department of Motor Vehicles	4,368	4,586	5,136	5,210	5,295	5,463	5,922	5,846	5,581	6,012
State Tax Department—Gasoline Tax Division	530	573	—	—	—	—	—	—	—	—
Claims Against the State	7	888	240	640	18	2,408	2,021	9	646	717
TOTAL	459,941	433,637	421,971	390,293	394,507	484,141	528,080	496,712	524,079	511,123

Source: State Auditor's Office.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS
(Thousands)
Fiscal Years 1980 to 1989

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1980	1,105.2	44.1	71.6	39.5	3.2	0.4	10.1	1,274.1
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4
1982*	1,248.7	47.3	88.9	53.8	0.4	0.6	11.4	1,451.1
1983	1,188.5	42.7	79.1	31.8	3.4	0.4	8.9	1,354.7
1984	1,276.2	42.7	77.7	33.4	2.6	0.4	9.4	1,442.5
1985	1,276.2	42.1	77.7	32.3	2.7	0.4	9.4	1,442.8
1986	1,310.8	42.8	83.4	32.0	0.7	0.4	9.8	1,497.9
1987	1,258.2	34.9	73.4	27.1	0.3	0.3	7.2	1,401.4
1988	1,313.6	42.5	89.9	26.5	0.4	0.5	9.8	1,483.2
1989	1,300.9	42.6	87.7	24.5	0.4	0.3	8.8	1,465.2

Source: West Virginia Department of Motor Vehicles, Annual Report.

*1982 total does not include 30,179 out of state registrations.

**TABLE 14—TOTAL MOTOR VEHICLE REGISTRATION—BY COUNTY
FOR ALL CLASSES OF LICENSE
Fiscal Years 1980 to 1989**

COUNTY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Barbour	10,446	9,512	12,093	11,058	11,900	11,754	12,110	11,504	12,424	12,395
Berkeley	35,052	32,588	42,096	38,821	42,429	43,746	48,885	45,553	50,382	51,174
Boone	17,907	15,736	21,242	10,340	20,718	21,003	21,302	19,526	20,874	20,301
Braxton	8,748	8,274	10,429	9,800	10,429	10,414	10,857	10,131	11,183	11,166
Brooke	17,956	16,663	20,295	18,107	18,735	18,848	19,928	18,891	19,890	19,511
Cabell	72,743	66,318	82,461	75,971	80,651	79,612	81,567	77,115	79,029	79,110
Calhoun	4,936	4,567	5,832	5,360	5,804	5,896	6,104	5,593	6,016	5,915
Clay	6,433	6,001	7,864	6,934	7,780	7,895	7,930	7,520	8,015	7,919
Doddridge	3,859	3,522	4,458	4,141	4,304	4,427	4,561	4,259	4,676	4,509
Fayette	35,479	32,419	40,810	37,341	39,324	38,966	38,918	37,053	39,045	38,075
Gilmer	5,012	4,891	5,934	5,436	5,873	5,683	5,833	5,405	5,913	5,710
Grant	7,359	6,859	8,881	8,319	8,744	8,763	9,230	8,568	9,435	9,653
Greenbrier	27,520	25,287	31,715	29,379	31,247	31,384	31,419	31,053	32,954	32,755
Hampshire	10,797	9,962	13,170	12,153	13,143	13,287	14,220	13,929	15,148	15,693
Hancock	28,716	26,231	32,210	28,701	29,791	29,193	30,959	29,070	30,142	30,585
Hardy	7,196	8,778	8,668	8,057	8,585	8,678	9,229	9,078	9,773	9,984
Harrison	52,821	48,422	60,097	55,958	59,001	59,205	60,330	58,546	60,479	59,573
Jackson	18,569	17,073	21,152	19,691	21,598	21,523	22,522	21,195	23,237	23,205
Jefferson	21,485	20,088	26,311	24,388	26,318	27,171	28,780	29,178	31,734	32,301
Kanawha	165,347	147,159	163,948	170,860	181,265	179,736	182,125	171,324	180,045	174,234
Lewis	12,642	11,990	14,931	13,910	14,999	15,330	15,614	14,426	15,519	15,584
Lincoln	12,946	11,929	15,492	13,921	14,724	14,937	15,381	14,360	15,329	15,257
Logan	28,117	24,597	32,797	29,806	30,560	31,483	31,072	28,535	31,396	28,200
Marion	45,444	41,273	51,287	48,128	50,231	49,592	50,451	47,951	50,134	49,455
Marshall	22,478	20,749	25,282	23,482	25,047	24,907	25,841	24,514	25,847	25,382
Mason	17,381	15,649	19,580	17,769	19,294	18,710	19,880	18,208	19,900	19,458
McDowell	26,829	24,340	31,733	27,784	29,283	28,441	28,714	25,750	28,807	25,587
Mercer	46,122	42,018	55,175	50,891	53,715	53,298	54,546	53,150	54,399	54,283
Mineral	19,446	18,214	23,573	21,656	21,828	22,097	22,890	22,258	24,035	23,950
Mingo	20,164	18,173	24,578	22,394	23,573	23,822	24,069	22,891	23,941	23,463

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Monongalia	40,173	37,337	47,104	44,158	47,040	47,444	49,279	47,304	49,743	49,524
Monroe	8,298	7,872	9,770	9,093	9,729	9,830	10,230	9,945	10,660	10,819
Morgan	8,469	8,003	10,895	9,815	10,269	10,570	11,131	10,626	11,554	11,812
Nicholas	19,733	17,794	23,422	21,558	22,735	23,412	23,328	22,395	23,888	22,947
Ohio	37,417	34,067	41,830	38,780	40,981	39,650	41,568	38,682	40,272	39,654
Pendleton	5,811	5,235	6,899	6,222	6,624	6,705	7,025	6,867	7,347	7,350
Pleasants	5,003	4,579	5,833	5,343	5,723	5,586	5,985	5,548	5,911	5,944
Pocahontas	6,969	6,469	8,308	7,895	8,458	8,370	8,306	8,135	8,224	8,379
Preston	20,073	18,679	24,023	21,984	23,242	23,580	32,048	23,537	24,416	24,911
Putnam	25,121	22,639	28,717	27,232	29,573	30,197	32,048	30,517	33,211	32,934
Raleigh	54,974	49,781	63,531	59,320	63,096	62,946	63,322	59,302	61,568	61,731
Randolph	18,913	17,837	22,519	20,878	22,177	22,009	22,580	21,263	22,527	22,772
Ritchie	6,915	6,590	8,206	7,599	8,157	8,100	8,230	8,024	8,428	8,361
Roane	9,818	8,969	11,333	10,389	10,811	11,253	11,476	10,588	11,608	11,448
Summers	8,549	7,890	9,879	9,163	10,185	10,057	10,342	9,651	10,236	10,123
Taylor	9,873	8,990	11,391	10,381	10,941	11,000	11,437	10,907	11,671	11,398
Tucker	5,311	4,958	6,274	5,660	5,853	5,837	6,136	5,637	6,043	6,113
Tyler	6,182	5,737	7,082	6,496	7,016	7,028	7,230	6,749	7,164	7,132
Upshur	17,725	14,552	18,327	17,242	18,758	18,973	18,967	18,068	19,064	19,121
Wayne	22,539	20,932	26,713	24,391	25,768	25,421	25,867	24,854	25,831	24,760
Webster	7,308	6,818	8,831	7,783	8,444	8,507	8,523	8,086	8,655	8,538
Wetzel	14,937	13,958	17,083	15,739	16,898	17,119	17,277	16,867	17,653	17,695
Wirt	3,554	3,292	4,256	3,967	4,298	4,381	4,536	4,311	4,711	4,664
Wood	63,981	59,080	72,619	67,837	74,265	73,803	77,106	71,786	76,130	74,661
Wyoming	20,458	18,037	23,650	21,845	23,298	23,251	23,205	21,032	22,675	21,990
Out of State	17,110	14,525	30,179	17,229	17,594	17,993	17,422	14,415	16,772	16,095
	1,274,164	1,161,509	1,481,256	1,356,927	1,442,399	1,442,803	1,470,937	1,401,424	1,483,218	1,485,201

Source: West Virginia Department of Motor Vehicles, Annual Report.

**TABLE 15-GRAND TOTAL OPERATOR AND CHAUFFEUR
LICENSES IN FORCE
Fiscal Years 1980 to 1989**

Age Group	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Junior-17	51,265	77,941	74,667	68,950	47,162	44,726	43,445	44,820	45,215	41,623
18-20	99,217	117,033	111,132	105,535	71,226	69,082	64,952	64,445	64,917	65,955
21-24	142,083	147,741	148,528	150,172	121,981	119,852	117,346	113,840	110,350	106,820
25-29	190,101	196,178	192,048	191,324	169,597	163,003	157,341	152,335	146,165	141,983
30-39	337,492	329,542	346,863	361,616	292,956	300,591	302,158	303,893	299,723	296,467
40-49	211,507	209,656	214,906	221,999	190,085	193,814	200,487	206,233	216,087	224,588
50-59	205,257	203,796	205,806	206,550	167,764	165,792	164,504	162,764	161,569	161,392
60-64	87,028	85,266	86,276	92,208	78,400	81,153	81,291	81,429	81,487	81,265
65-69	75,502	73,445	76,188	79,329	63,658	64,110	65,925	67,479	68,807	70,961
70-Over	106,949	96,010	110,794	126,061	95,882	96,482	100,412	106,166	113,912	115,391
Grand Total	1,506,401	1,536,608	1,569,208	1,603,744	1,293,523	1,298,585	1,297,861	1,303,404	1,306,212	1,306,445

Source: West Virginia Department of Motor Vehicles, Annual Report.

TABLE 16-WEST VIRGINIA HUMAN SERVICES FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1979-80 to 1988-89

	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
BALANCE IN STATE TREASURY, July 1	5,132	8,224	10,182	4,378	2,689	1,739	3,434	1,888	3,531	2,111
RECEIPTS										
Federal Funds	160,254	170,997	184,889	189,666	216,074	227,722	296,900	353,858	383,218	351,436
Other Funds	972	152	342	88	1,201	44,555	40,078	39,217	13,851	11,912
General Revenue Funds	87,572	91,391	97,279	100,082	104,920	112,689	136,888	146,420	100,516	145,395
Total Receipts	248,798	262,540	282,510	289,836	322,195	384,966	473,866	539,495	497,585	508,743
TOTAL RECEIPTS AND BALANCE	253,930	270,764	292,692	294,695	324,884	386,705	477,300	541,383	501,116	510,854
DISBURSEMENTS										
Administration and Services	50,242	45,718	54,541	52,188	50,713	57,315	69,994	60,999	63,810	55,460
Awards	52,756	58,201	55,380	57,694	68,100	75,066	112,269	107,270	106,325	107,769
Medical Services Fund	108,652	115,990	133,071	138,666	153,517	162,709	217,242	279,108	284,646	301,710
Child Welfare Service	26,856	28,677	26,238	25,520	30,391	34,994	35,588	37,751	43,264	45,856
Other	7,200	11,996	19,084	19,938	20,424	20,154	17,140	18,203	16,999	19,330
TOTAL DISBURSEMENTS	245,706	260,582	288,314	292,006	323,145	350,238	482,233	503,331	494,045	530,125
BALANCE IN STATE TREASURY, June 30	8,224	10,182	4,378	2,689	1,739	3,434	1,888	3,531	2,111	5,491

Source: State Auditor's Office.

**TABLE 17—WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES PROGRAMS
MONTHLY AVERAGE CASELOAD—BY TYPE OF ASSISTANCE**

Fiscal Years 1979 to 1989

Fiscal Fiscal Year	Staff July 1 of FY	AFDC	AFDCU	Non-Asst. Food Stamps	Medicaid	Emer. Asst.	TRIP	SSI	Children's Social Services	Adults Social Services	Child Advocate Office	W & T Regis.	Burials
1979-80	3,251	23,750	2,422	44,372	8,167	3,421	11,903	41,640	16,620	22,180	6,717	10,388 ^b	1,028
1980-81	3,194	24,158	3,653	57,736	8,270	3,262	10,062	41,050	14,952	25,569	9,168	9,354 ^b	940
1981-82	2,886	22,104	4,767	54,876	8,179	3,169	8,821	41,009	12,939	21,787	10,856	11,979	867
1982-83	2,715	21,610	5,991	64,846	8,783	3,206	7,730	39,057	11,299	20,029	12,056	11,251	988
1983-84	2,526	23,047	8,286	66,241	9,663	3,726	6,708	39,746	11,890	20,739	10,768	14,695	1,029
1984-85	2,598	23,414	9,711	63,252	9,508	4,131	6,357	41,342	12,889	21,634	11,129	12,810	924
1985-86	2,543	25,225	10,637	60,788	9,301	3,616	5,871	42,570 ^a	13,031	22,314	12,232	12,963	1,096
1986-87	2,574	26,256	10,499	60,010	9,886	3,421	5,280	43,335	12,939	22,763	13,053	12,439	901
1987-88	2,516	26,464	9,514	59,606	11,287	1,725	4,856	44,083	12,921	21,830	13,384	11,085	943
1988-89	2,196	27,123	8,595	60,352	16,859	1,481	4,403 ^c	44,796	12,645	21,281	13,069	11,347	870

Source: West Virginia Department of Human Services, Research Division.

^a Figure estimated for 1985-86.

^b Figures estimated for 1980 and 1981.

^c Figures estimated for 1988-89.

Note: AFDC-Aid to families with dependent children-based on absence, death, disability.

AFDCU-Aid to families with dependent children-based on parental unemployment.

TRIP-Transportation remuneration incentive program-elderly and disabled only.

SSI-Supplemental Security income.

W & T Regis.-Departmental work and training programs.

TABLE 18—WEST VIRGINIA WORKERS' COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1978-79 to 1987-88
(\$000)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
RECEIPTS										
From Employers	\$138,124	\$136,370	\$157,513	\$172,983	\$146,679	\$166,315	\$175,941	\$138,271	\$147,267	\$157,504
Interest	31,307	36,001	35,026	54,855	62,967	56,817	57,292	101,704	84,102	66,308
Undelivered Checks	(9)	—	(6)	—	—	—	(6)	8	16	5
Total	\$169,422	\$172,371	\$192,533	\$227,838	\$209,646	\$225,132	\$233,239	\$239,983	\$231,385	\$223,816
DISBURSEMENTS										
Benefits Paid	\$103,509	\$119,319	\$132,693	\$134,880	\$142,356	\$162,278	\$185,047	\$211,658	\$236,370	\$249,657
Administrative Expenses	6,126	6,676	7,205	8,170	9,389	10,525	12,655	13,619	14,959	16,231
Investment Discount	1,358	114	—	—	—	—	—	—	—	—
Total	\$110,993	\$126,109	\$139,898	\$143,050	\$151,745	\$172,803	\$197,703	\$225,277	\$251,329	\$265,887
BALANCE										
Investments and Cash Increase	\$ 58,429	\$ 46,262	\$ 52,635	\$ 84,768	\$ 57,901	\$ 52,339	\$ 35,536	\$ 14,707	\$ (19,943)	\$ (42,071)
Investments and Cash on Hand	\$396,562	\$444,824	\$497,459	\$582,247	\$640,148	\$692,487	\$728,023	\$742,730	\$722,786	\$680,715

Note: Most of the "Investments and Cash on Hand" is encumbered for future payments on current claims.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 19—WEST VIRGINIA WORKERS' COMPENSATION
GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1978-79 to 1987-88
(\$000)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Medical	\$ 30,167	\$ 40,840	\$ 44,659	\$ 46,305	\$ 52,498	\$ 57,979	\$ 73,310	\$87,342	\$81,517	\$ 71,584
Employer's Interest	12	12	37	42	19	1	4	5	—	—
Funeral	203	178	184	185	141	218	218	305	273	582
Temporary Disability	51,843	57,177	63,679	57,655	60,373	66,755	76,442	77,380	78,437	78,886
Permanent Partial	28,032	31,834	41,297	50,539	45,809	50,477	54,153	69,193	77,493	79,512
Permanent Total	18,028	18,329	18,993	30,864	34,783	42,864	49,462	55,864	64,650	73,379
Fatais	9,506	10,398	11,646	25,359	27,464	29,049	29,680	30,759	32,289	34,059
Attorney	—	—	—	—	—	10	3	—	4	—
Total	\$135,791	\$158,766	\$180,475	\$210,930	\$221,087	\$247,351	\$283,269	\$320,624	\$334,642	\$338,001

Note: Includes payments from State Funds and Self-Insurers.

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT, W. Va. Workers' Compensation Fund.**

**TABLE 20—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENT REPORT
FATAL AND LOST TIME/NO LOST TIME
Fiscal Years 1978-79 to 1987-88**

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
REGULAR SUBSCRIBERS										
Fatal	323	276	168	124	58	57	95	103	66	56
Lost Time										19,380
No Lost Time	70,147	61,620	54,260	49,219	42,370	44,677	45,520	49,671	51,066	32,950
Total	70,470	61,896	54,428	49,343	42,428	44,734	45,615	49,974	51,132	52,386
SELF-INSURERS										
Fatal	32	42	24	31	15	17	26	33	22	13
Lost Time										6,014
No Lost Time	29,816	27,591	22,154	26,759	21,955	22,410	23,296	25,960	20,819	12,414
Total	29,848	27,633	22,178	26,790	21,970	22,427	23,322	25,993	20,841	18,441
GRAND TOTAL										
Fatal	355	318	192	155	73	74	121	136	88	69
Lost Time										25,394
No Lost Time	99,963	89,211	76,414	75,978	64,325	67,087	68,816	75,831	71,885	45,364
Total	100,318	89,529	76,606	76,133	64,398	67,161	68,937	75,967	71,973	70,827

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

Note: Prior to June 30, 1987 Lost Time/No Lost Time claims were combined and reported under the heading - Non-Fatals.

**TABLE 21—WEST VIRGINIA WORKERS' COMPENSATION
ACCIDENTS REPORTED BY COUNTY
FATAL AND LOST TIME/NO LOST TIME
Fiscal Years 1978-79 to 1987-88**

COUNTY	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Barbour	860	791	692	727	644	687	638	589	415	346
Berkeley	1,324	1,593	1,503	1,348	1,344	1,476	1,589	1,527	1,739	1,973
Boone	4,237	4,008	3,017	3,695	3,031	2,822	2,894	3,483	2,967	2,222
Braxton	190	229	239	394	424	450	418	487	468	479
Brooke	1,856	1,637	1,306	1,234	1,203	1,238	1,054	1,133	1,459	1,768
Cabell	6,478	5,843	5,395	4,936	4,179	4,310	4,347	4,789	5,071	4,987
Calhoun	192	194	169	156	164	188	155	181	163	136
Clay	142	150	117	126	91	83	110	97	92	113
Doddridge	120	118	128	97	96	106	84	108	94	103
Fayette	2,420	1,912	1,563	1,661	1,074	1,085	1,156	1,521	1,346	1,300
Gilmer	152	169	200	204	172	155	177	193	200	192
Grant	873	956	927	1,092	835	895	788	743	827	606
Greenbrier	1,179	1,046	984	867	870	844	824	1,000	1,054	1,086
Hampshire	286	288	260	253	243	272	259	311	357	331
Hancock	1,809	1,751	1,701	1,381	1,087	1,210	1,200	1,397	1,362	1,577
Hardy	382	560	403	301	278	384	417	469	368	381
Harrison	3,310	2,933	3,097	2,773	2,312	2,257	2,321	2,687	2,859	2,991
Jackson	855	799	685	753	532	561	627	736	682	713
Jefferson	860	867	951	847	945	989	1,151	1,331	1,411	1,579
Kanawha	13,341	11,382	9,308	8,669	7,659	7,788	7,922	8,531	8,227	7,411
Lewis	682	763	852	903	727	960	1,018	1,322	924	882
Lincoln	382	386	303	192	181	167	212	265	254	267
Logan	4,801	4,119	3,375	3,473	2,801	2,883	2,973	3,398	2,858	2,530
Marion	3,395	2,921	2,655	2,655	2,627	2,594	2,549	2,637	2,321	2,119
Marshall	3,724	2,867	2,246	2,060	1,890	1,686	1,529	1,476	1,345	1,525

Mason	2,022	1,743	808	799	542	571	603	693	720	713
McDowell	3,789	3,529	2,374	2,851	1,608	1,836	2,041	2,548	1,767	1,143
Mercer	2,489	2,183	2,020	2,021	1,786	1,784	1,831	1,916	2,052	2,121
Mineral	502	455	434	377	389	428	458	527	507	504
Mingo	1,501	1,477	1,354	1,327	1,114	1,029	1,157	1,389	1,489	1,424
Monongalia	4,005	3,615	3,228	3,647	3,279	3,652	3,623	3,811	3,720	3,305
Monroe	210	225	163	119	112	141	110	130	137	93
Morgan	368	290	265	244	225	219	228	230	238	220
Nicholas	2,329	1,856	1,506	1,528	1,074	1,196	1,298	1,532	1,505	1,387
Ohio	3,737	3,681	3,158	3,087	2,592	2,416	2,268	2,356	2,402	2,591
Pendleton	133	140	179	202	176	214	228	233	273	351
Pleasants	1,631	882	688	733	528	559	579	596	636	696
Pocahontas	384	359	317	343	330	377	348	347	385	438
Preston	696	570	602	598	534	545	620	676	685	637
Putnam	1,550	1,414	1,211	1,125	1,054	1,248	1,383	1,358	1,214	1,256
Raleigh	5,748	4,519	3,961	4,055	3,242	3,553	3,927	4,499	3,538	3,246
Randolph	1,278	1,342	1,310	1,105	1,059	1,104	1,083	992	946	1,064
Ritchie	231	247	272	273	353	308	319	328	329	357
Roane	553	525	586	578	349	385	452	442	377	362
Summers	310	297	221	220	180	251	249	268	197	232
Taylor	471	391	441	448	393	388	444	385	433	480
Tucker	255	285	260	228	201	293	257	257	284	328
Tyler	245	299	247	218	206	198	196	225	198	212
Upshur	814	945	863	1,007	817	847	833	968	806	794
Wayne	1,437	1,228	1,032	815	689	619	689	727	898	761
Webster	216	241	234	183	166	167	220	230	244	300
Wetzel	402	416	483	418	421	470	409	404	459	528
Wirt	107	76	60	118	107	112	161	109	117	123
Wood	3,222	2,743	2,624	2,727	2,414	2,521	2,647	2,659	2,976	3,248
Wyoming	3,683	3,441	2,440	2,720	2,220	2,450	2,523	2,844	2,088	1,526
Other States	2,070	1,853	1,235	1,206	1,048	1,211	1,461	1,777	1,912	2,770
	100,318	89,529	76,606	76,133	64,398	67,161	68,937	75,967	71,973	70,827

Note: Includes Regular Subscribers and Self-Insurers.

Source: ANNUAL REPORT AND FINANCIAL STATEMENT, W. Va. Workers' Compensation Fund.

TABLE 22—CIVILIAN LABOR FORCE - EMPLOYMENT - BY COUNTY
Calendar Years 1980-1989

COUNTY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Barbour	5,450	5,340	5,100	4,440	4,370	4,080	3,730	3,480	3,770	3,850
Berkeley	19,880	20,390	20,150	20,400	21,610	21,850	22,440	23,700	25,200	24,060
Boone	9,670	9,540	9,520	8,300	8,380	8,270	8,220	7,800	7,370	7,180
Braxton	3,930	4,240	4,520	4,320	4,610	4,550	4,550	4,470	4,690	4,890
Brooke	11,830	11,280	9,720	9,560	9,510	9,460	9,470	9,610	9,680	10,220
Cabell	39,740	39,200	37,200	35,950	36,450	38,080	37,680	37,890	38,560	40,090
Calhoun	2,570	2,320	2,350	2,380	2,490	2,470	2,280	2,310	2,410	2,460
Clay	2,640	2,640	2,970	2,580	2,550	2,440	2,380	2,250	2,410	2,440
Doddridge	2,610	2,600	2,450	2,320	2,430	2,280	2,310	2,240	2,240	2,250
Fayette	16,230	16,270	15,620	13,900	14,250	14,780	14,830	14,490	15,160	15,200
Gilmer	2,920	3,120	3,070	3,020	3,010	2,930	2,810	2,680	2,480	2,410
Grant	4,410	4,170	4,300	4,430	4,420	3,650	3,480	3,320	3,370	3,320
Greenbrier	13,800	13,040	12,830	12,550	12,390	12,330	12,400	12,420	12,930	13,590
Hampshire	5,820	5,840	5,700	5,820	6,120	6,030	5,920	5,990	6,400	5,680
Hancock	15,480	14,810	12,850	12,820	12,770	12,730	12,960	12,850	12,940	13,660
Hardy	4,000	4,150	4,010	4,080	4,200	4,320	4,620	4,650	4,830	4,690
Harrison	28,560	29,750	28,290	27,400	28,040	26,700	26,500	26,780	26,770	26,890
Jackson	9,430	9,270	7,520	7,180	7,740	7,530	7,540	7,800	8,050	8,480
Jefferson	13,230	13,650	13,350	13,730	14,600	14,770	15,130	16,110	17,360	17,850
Kanawha	98,610	95,150	91,820	89,370	89,940	89,410	89,090	87,830	88,950	91,460
Lewis	6,880	6,880	6,700	6,680	6,880	6,790	6,250	6,250	6,590	6,580
Lincoln	6,210	5,950	5,640	5,450	5,670	5,780	5,910	6,060	6,460	6,750
Logan	15,230	14,900	14,700	12,520	12,520	12,460	11,540	11,380	11,650	11,850
Marion	23,230	23,040	22,610	21,640	21,270	20,260	19,740	19,510	19,680	19,050
Marshall	15,750	15,220	14,160	13,260	13,100	12,810	12,670	13,010	13,270	13,640
Mason	9,090	7,930	7,080	6,820	6,930	6,990	7,010	6,970	7,420	7,540
McDowell	12,070	11,170	10,150	8,650	8,680	8,450	7,910	5,960	5,920	5,780
Mercer	26,220	25,640	25,090	23,730	23,930	23,670	23,840	24,000	24,310	24,540
Mineral	9,710	10,720	10,290	9,890	10,000	10,160	10,420	10,530	10,930	10,960
Mingo	9,750	9,660	9,090	8,330	8,950	8,890	8,890	8,880	9,110	9,050

Monongalia	30,350	31,740	33,420	31,480	32,210	32,970	33,970	33,910	34,460	34,600
Monroe	4,360	4,110	4,030	3,910	3,880	3,800	3,860	4,330	4,510	4,740
Morgan	4,310	4,220	4,120	4,280	4,360	4,390	4,300	4,550	4,450	4,570
Nicholas	9,080	8,900	8,310	7,140	7,910	7,740	7,690	8,000	8,370	8,180
Ohio	24,940	24,450	23,390	22,240	22,260	21,990	21,750	22,080	22,520	23,150
Pendleton	2,910	3,040	2,950	3,090	3,220	3,480	3,530	3,700	3,820	3,770
Pleasants	2,780	2,520	2,350	2,150	2,140	2,110	2,180	2,130	2,120	2,030
Pocahontas	3,550	3,480	3,600	3,670	3,790	3,510	3,420	3,980	4,180	3,950
Preston	10,720	11,020	10,540	10,140	10,310	10,280	10,630	10,860	11,040	11,080
Putnam	15,430	14,710	14,380	14,070	14,510	14,310	14,750	14,490	14,670	15,090
Raleigh	29,120	29,010	27,890	26,570	26,910	26,440	25,360	25,220	24,770	24,860
Randolph	10,750	10,610	10,200	9,880	10,290	9,670	9,500	9,420	9,570	9,940
Ritchie	4,170	4,290	4,040	4,270	4,400	4,480	4,450	4,410	4,460	4,220
Roane	5,370	5,670	4,960	4,740	4,960	4,820	4,780	4,600	4,680	4,500
Summers	4,560	4,210	3,940	4,030	4,360	4,380	3,540	3,990	3,870	4,020
Taylor	5,570	5,030	4,830	4,630	4,480	5,340	5,320	5,280	5,250	5,280
Tucker	2,990	2,870	2,810	2,810	2,940	2,910	3,110	3,200	3,310	3,400
Tyler	3,900	4,370	4,140	3,970	4,200	3,920	4,020	4,080	4,270	4,230
Upshur	8,250	8,220	7,630	7,490	7,750	7,770	7,090	6,960	7,260	7,450
Wayne	15,260	14,690	13,690	12,880	12,750	13,250	13,220	13,610	13,850	14,400
Webster	2,800	2,360	2,240	1,920	2,220	2,380	2,540	2,610	2,730	2,670
Wetzel	7,790	7,320	7,250	7,220	7,390	7,330	7,900	7,950	8,310	8,220
Wirt	1,580	1,680	1,670	1,720	2,250	2,190	1,940	2,090	2,040	2,110
Wood	38,000	37,700	36,190	35,670	36,310	36,490	36,430	36,930	37,460	38,670
Wyoming	9,980	10,020	9,620	8,020	8,000	7,330	8,880	6,910	6,430	6,130

Source: Division of Employment Security, West Virginia County Profiles, 1989.
Note: 1989 figures are for September, 1989.

TABLE 23—CIVILIAN LABOR FORCE - UNEMPLOYMENT - BY COUNTY
Calendar Years 1980-1989

COUNTY	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Barbour	670	800	760	1,090	910	880	790	670	510	370
Berkeley	1,590	1,870	2,120	1,960	1,780	1,540	1,320	1,050	1,180	1,190
Boone	750	800	1,220	2,270	1,500	960	840	970	1,090	590
Braxton	600	730	670	840	760	700	650	600	470	320
Brooke	1,080	1,100	1,140	1,490	1,030	940	700	560	580	540
Cabell	3,810	3,940	4,220	5,260	3,690	3,020	2,480	2,510	1,930	1,670
Calhoun	400	410	440	600	590	580	480	430	400	330
Clay	450	460	600	840	710	570	480	410	340	260
Doddridge	250	230	330	330	300	280	240	190	150	100
Fayette	2,210	2,210	2,740	3,710	2,950	2,480	1,970	1,610	1,430	1,030
Gilmer	270	280	300	400	340	330	300	360	410	180
Grant	370	380	500	510	540	540	530	440	290	210
Greenbrier	1,690	1,770	1,710	2,240	2,250	1,900	1,560	1,320	1,220	740
Hampshire	430	450	640	700	700	660	500	460	420	620
Hancock	1,180	1,310	1,640	1,670	1,530	1,260	720	670	650	600
Hardy	350	420	440	420	380	420	270	240	230	220
Harrison	2,510	2,500	3,530	4,030	3,070	3,020	2,410	2,180	2,810	1,690
Jackson	1,080	1,350	2,460	1,790	1,340	1,290	1,180	920	800	690
Jefferson	800	810	760	750	680	540	450	420	430	390
Kanawha	7,710	7,940	7,570	10,420	9,640	7,990	6,650	6,080	5,380	3,940
Lewis	690	650	790	890	810	840	1,020	810	550	410
Lincoln	890	1,010	1,170	1,720	1,410	1,060	910	880	740	540
Logan	1,510	1,540	2,380	4,060	3,190	2,510	2,120	1,640	1,330	1,220
Marion	2,300	2,590	2,220	3,160	2,920	2,870	2,330	1,860	1,550	1,270
Marshall	2,030	1,420	2,090	2,410	1,860	1,910	1,540	1,070	1,010	680
Mason	1,400	1,500	1,850	1,970	1,400	1,210	1,140	930	780	510
McDowell	1,730	1,630	2,980	3,880	2,570	1,940	1,930	2,080	1,220	850
Mercer	2,580	2,640	2,940	4,300	3,090	2,330	2,180	2,030	1,580	1,410
Minerz	770	940	1,170	1,230	1,220	1,020	910	810	500	460
Mingo	1,010	1,120	1,390	2,330	1,790	1,410	1,220	980	920	730

Monongalia	1,730	2,090	1,760	2,400	2,190	1,870	1,380	1,380	1,310	1,030
Monroe	390	420	420	460	360	360	360	300	250	180
Morgan	300	330	390	410	390	400	350	290	230	170
Nicholas	1,110	1,330	1,510	2,700	1,720	1,370	1,220	950	880	870
Ohio	2,200	1,980	2,540	2,930	2,540	2,020	1,560	1,260	1,140	930
Pendleton	310	250	280	270	240	300	220	190	150	70
Pleasant	330	330	380	420	410	360	260	230	180	210
Pocahontas	430	420	390	620	660	630	500	390	330	200
Preston	1,140	1,400	1,230	1,590	1,340	1,360	1,220	930	740	520
Putnam	1,850	1,850	1,730	1,950	1,870	1,590	1,390	1,350	1,140	800
Raleigh	3,230	3,200	3,810	5,200	4,060	3,430	3,360	2,860	2,540	1,860
Randolph	1,180	1,430	1,540	1,870	1,740	1,850	1,340	1,070	910	700
Ritchie	450	450	530	570	610	580	510	440	390	340
Roane	590	630	1,010	1,120	930	880	730	720	570	760
Summers	620	620	690	850	670	540	500	470	390	270
Taylor	740	720	780	1,000	850	650	580	430	510	440
Tucker	330	360	430	550	480	500	410	410	330	270
Tyler	340	360	380	460	460	460	490	320	260	330
Upshur	810	970	970	1,340	1,030	960	1,130	980	720	480
Wayne	1,870	1,920	1,970	2,190	1,730	1,450	1,280	1,160	1,020	740
Webster	480	560	620	990	590	450	410	340	390	410
Wetzel	810	740	830	1,150	1,140	1,020	1,080	760	650	540
Wirt	280	240	350	380	290	400	310	210	180	200
Wood	3,680	3,190	3,910	4,510	3,730	3,380	3,130	2,510	1,960	1,960
Wyoming	1,130	1,090	1,280	2,400	1,990	1,420	1,210	1,330	950	920

Source: Division of Employment Security, West Virginia County Profile, 1989.

Note: 1989 figures are for September, 1989.

**TABLE 24—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF
BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION**

Calendar Years 1980 to Fiscal 1989

Year	Total Number of Weeks Compensated	Amount All Payments (\$000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compen- sated	Amount of Total Payments (\$000)	Number of Weeks Compen- sated	Amount of Partial Payments (\$000)			
1980 (FY)	1,290,712	\$125,256	964,643	\$ 94,548	326,049	\$30,708	\$ 97.04	\$ 98.01	\$ 94.18
1981 (FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	108.83	106.61	107.50
1982 (FY)	1,472,313	166,192	1,117,665	128,158	354,848	38,034	112.88	114.67	107.25
1983 (FY)	2,319,381	312,458	1,799,728	217,242	519,653	65,216	134.72	137.38	125.52
1984 (FY)	1,434,988	181,893	1,138,959	146,941	296,029	34,952	126.76	129.01	118.07
1985 (FY)	1,246,758	160,174	949,425	125,128	297,333	35,046	128.47	130.44	117.87
1986 (FY)	1,098,826	146,074	838,692	113,282	260,134	32,792	132.94	135.07	126.08
1987 (FY)	1,005,432	142,230	778,829	113,228	226,603	29,001	141.46	145.38	127.99
1988 (FY)	805,671	110,626	630,824	88,675	174,847	21,952	137.31	140.57	125.56
1989 (FY)	685,509	91,786	510,600	69,423	174,909	22,363	133.89	135.96	127.85

Source: Employment Security in West Virginia, Annual Report.

**TABLE 25—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS
FILED AND CONTINUED WEEKS CLAIMED**

Calendar Years 1980 to Fiscal Year 1989

Calendar Year	Initial Claims				Continued Weeks Claims
	All	Intrastate		Interstate	
		All	New		
1980 (FY).....	179,209	165,927	129,345	13,282	1,492,785
1981 (FY).....	189,126	175,744	135,646	13,382	2,013,774
1982 (FY).....	152,349	140,214	105,888	12,135	1,682,910
1983 (FY).....	178,044	164,325	123,096	13,719	2,584,297
1984 (FY).....	129,035	119,309	90,886	9,726	1,811,808
1985 (FY).....	122,820	113,353	86,924	9,467	1,414,004
1986 (FY).....	101,720	112,182	75,735	10,462	1,253,617
1987 (FY).....	102,302	91,218	68,467	11,088	1,159,842
1988 (FY).....	88,877	58,909	78,990	9,887	877,981
1989 (FY).....	86,118	55,908	76,061	10,057	811,415

Source: Employment Security in West Virginia, Annual Report.

**TABLE 26—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT
COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS**

Year	Total	Agriculture, Fishing and Forestry	Mining	Construc- tion	Manu- facturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1979	622,058	2,111	87,125	38,906	125,504	35,201	138,101	21,982	83,209	109,909
1980	606,640	2,230	85,400	32,760	116,871	34,376	132,927	21,766	88,859	111,451
1981	597,800	2,112	70,582	29,369	107,009	34,364	136,299	22,058	91,680	104,157
1982	553,372	2,309	52,500	22,734	92,221	33,022	130,871	21,859	92,038	105,818
1983	551,095	2,559	48,224	21,750	90,368	32,069	133,814	22,383	94,181	105,747
1984	553,595	2,526	42,240	22,807	91,732	31,687	136,799	23,238	96,297	106,289
1985	562,062	2,685	44,845	22,813	88,834	32,043	139,701	23,651	101,586	106,105
1986	558,733	2,357	38,521	23,198	86,138	31,490	140,956	23,857	104,360	108,056
1987	564,479	2,737	36,328	24,377	86,487	32,360	144,449	24,043	108,295	105,403
1988	572,640	2,832	34,922	23,450	88,440	32,701	147,071	24,239	115,151	103,814

Source: Employment Security in West Virginia, Annual Report.

Figures are revised.

TABLE 27—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1978-79 to 1987-88

Fiscal Year	Beginning Balance in State Treasury	Receipts ¹	Disbursements ²	Closing Balance in State Treasury
1978-79	813	977	1,077	713
1979-80	713	1,027	970	770
1980-81	770	1,384	983	1,192
1981-82	1,192	1,440	1,359	1,273
1982-83	1,273	1,675	1,516	1,432
1983-84	1,432	1,837	1,512	1,757
1984-85	1,757	1,351	1,758	1,350
1985-86	1,350	1,515	1,529	1,336
1986-87	1,336	633	1,399	570
1987-88	570	440	684	348

¹Includes transfer receipts.

²Includes transfer disbursements.

Source: State Auditor's Office, ANALYSIS OF RECEIPTS AND EXPENDITURES, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—MISCELLANEOUS DATA
School Years 1978-79 to 1987-88

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Cost ^a	Number of Teachers	Pupil Teacher Ratio ^a
1978-79	2,098	387,688	352,890	\$ 1,418.54	21,529	18.0
1979-80	1,999	381,233	353,264	1,808.29	21,787	17.5
1980-81	2,020	378,082	351,823	1,831.54	21,957	17.2
1981-82	2,067	373,284	348,632	2,067.85	22,142	18.9
1982-83	2,093	370,551	346,368	2,175.65	22,355	18.6
1983-84	2,010	365,780	343,321	2,283.90	22,698	18.1
1984-85	2,105	357,324	338,196	2,584.20	22,921	15.6
1985-86	2,089	352,397	330,145	2,832.75	22,920	15.4
1986-87	2,058	348,440	324,791	3,067.14	23,101	15.0
1987-88	2,034	339,040	319,330	3,155.67	22,874	14.8

^a Based on **NET ENROLLMENT**.

^b Full-Time Equivalency.

Source: West Virginia Department of Education, **Educational Statistical Summary, Volume II**, annual report for each school year.

Note: Table has been revised

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 29—TOTAL RECEIPTS—BY FUND
School Years 1978-79 to 1987-88

School Year	Current Expense Fund ^a	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765
1981-82	830,750	1,006	14,516	25,097	871,370
1982-83	847,711	1,287	33,034	22,909	904,941
1983-84	958,511	1,130	9,378	26,929	995,948
1984-85	1,063,229	1,684	36,896	33,393	1,135,202
1985-86	1,132,123	1,133	33,129	26,454	1,194,839
1986-87	1,381,288	4,014	87,305	56,319	1,528,926
1987-88	1,380,188	3,929	79,092	53,948	1,517,157

^a Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, *Educational Statistical Summary*, Annual Report for each year.

SELECTED PUBLIC SCHOOL STATISTICS **TABLE 30—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE**

(Thousands of dollars)

School Years 1978-79 to 1987-88

SOURCE	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Taxes	152,954	165,426	178,090	192,944	223,708	234,792	237,869	244,330	258,167	269,443
Tuition	1,069	1,255	1,482	1,548	1,750	1,470	1,574	1,824	2,304	2,478
Other	16,291	20,391	20,966	26,806	23,745	24,555	28,892	35,009	58,081	50,213
Sub-Total Local Receipts	170,316	187,072	200,558	221,303	249,203	260,817	268,335	280,963	316,552	322,134
TOTAL STATE FUNDS	376,996	415,965	468,165	555,074	550,172	585,331	674,771	716,792	751,370	740,350
Federal Funds—Direct	6,485	3,992	4,381	3,525	2,058	2,066	1,740	5,806	2,671	5,324
Federal Funds—Through State	37,155	41,198	53,022	47,852	44,050	46,497	51,966	57,022	90,822	98,033
Sub-Total Federal Funds	43,640	45,190	57,403	51,177	46,106	48,563	53,706	62,828	93,293	103,357
Intermediate Sources	495	—	—	—	—	—	—	—	182	138
Non-revenue Receipts	3,370	2,166	2,931	2,013	1,213	1,837	1,381	1,875	2,206	2,462
Transfer Accounts	621	707	880	1,180	1,017	1,462	2,261	2,359	101	122
Sub-Total Other Receipts	4,486	2,873	3,791	3,193	2,230	3,038	3,622	4,234	2,489	2,722
TOTAL-CURRENT EXPENSE FUND RECEIPTS	595,438	651,101	729,917	830,750	847,711	897,750	1,000,434	1,064,617	1,163,894	1,188,563

Note: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 31—TOTAL EXPENDITURES—BY FUND
School Years 1978-79 to 1987-88
 (Thousands of dollars)

School Year	Current Expenditures Fund ^a	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total All Funds
1978-79	590,424	531	43,394	18,586	650,935
1979-80	648,324	1,929	52,315	17,326	719,894
1980-81	729,871	1,003	42,480	17,831	791,184
1981-82	866,880	704	35,571	17,820	880,775
1982-83	853,563	1,157	23,940	17,221	895,881
1983-84	948,724	1,507	19,146	21,777	991,155
1984-85	1,051,386	1,484	28,828	28,901	1,108,379
1985-86	1,131,529	1,890	21,116	42,233	1,196,768
1986-87	1,174,637	1,252	31,954	25,283	1,233,106
1987-88	1,412,948	3,504	71,231	46,140	1,533,823

^a Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, *Educational Statistical Summary*, Annual Report

SELECTED PUBLIC SCHOOL STATISTICS **TABLE 32—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION**

(Thousands of dollars)

School Years 1976-77 to 1985-86

FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Administration	14,827	15,710	17,555	19,791	21,799	24,506	25,109	25,628	28,916	31,384
Instruction	309,643	340,888	377,871	416,801	460,960	517,032	534,778	553,700	616,788	669,776
Pupil Transportation	35,166	38,696	45,025	52,990	60,733	63,319	69,705	70,232	75,138	80,013
Operation of Plant	37,616	40,966	45,380	51,082	59,632	67,014	70,723	74,872	78,055	81,381
Maintenance of Plant	15,723	20,248	22,503	25,308	27,813	29,222	32,434	33,840	38,676	43,054
Fixed Charges	27,935	30,921	36,203	40,901	54,748	61,370	65,750	68,817	77,144	83,768
Auxiliary Accounts ^a	15,040	16,378	18,858	21,802	24,794	31,361	30,779	37,340	45,040	47,026
Capital Outlay	15,319	22,458	27,029	19,639	19,394	16,055	24,286	23,794	27,790	28,898
Clearing Accounts	34,159	38,506	43,475	50,299	52,669	55,156	56,074	59,907	63,495	64,304
Interfund Transfers	706	752	3,138	3,011	1,389	1,746	2,407	595	343	1,925
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	505,934	585,521	637,037	701,564	783,929	866,783	912,045	948,724	1,051,385	1,131,529

^a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

This table was not revised due to changes in the Department of Education's accounting system. It will be restated in the 1990 edition of the Handbook.

**TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1978-79 to 1987-88**

(\$000)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
UNIVERSITIES										
Marshall	\$ 30,925	\$ 35,478	\$ 36,074	\$ 40,239	\$ 42,367	\$ 47,081	\$ 50,597	\$ 56,372	\$ 58,242	\$ 62,092
West Virginia	153,945	171,417	190,801	264,030	213,990	233,738	186,552	199,043	207,803	219,094
GRADUATE COLLEGE										
W. Va. College of Graduate Studies	3,809	4,079	4,183	4,570	4,887	5,360	5,626	6,274	6,749	7,008
W. Va. School of Osteopathic Medicine	3,423	4,191	3,785	4,205	3,994	3,598	4,882	5,317	5,658	5,602
FOUR YEAR COLLEGES										
Bluefield State	4,252	4,714	4,754	5,748	5,802	6,799	7,231	8,155	8,473	8,711
Concord	6,737	7,876	8,265	9,173	9,549	10,442	11,053	12,508	12,884	12,933
Fairmont State	9,590	10,897	11,541	12,771	13,131	14,104	15,666	16,977	18,489	18,738
Glenville State	5,032	5,663	6,311	7,027	7,235	7,839	8,465	8,953	9,533	9,534
Shepherd	6,500	7,054	6,568	8,892	9,683	10,790	11,353	13,186	13,755	13,800
West Liberty State	8,271	9,485	9,928	11,546	11,723	12,811	13,412	14,579	15,626	14,969
W. Va. Institute of Technology	9,633	10,576	11,401	12,944	13,511	14,323	14,809	16,391	16,172	16,007
W. Va. State	8,968	9,381	9,812	10,930	11,195	12,487	13,050	14,443	14,749	14,602
COMMUNITY COLLEGES										
Parkersburg	4,168	4,473	4,780	5,268	5,178	6,072	6,093	6,541	7,071	7,027
Southern W. Va.	3,055	3,279	3,284	3,470	3,675	4,182	4,820	5,560	5,802	6,584
W. Va. Northern	3,558	3,884	3,919	4,340	4,483	4,942	5,365	5,744	6,647	6,487
BRANCH COLLEGE										
Potomac State	3,161	3,456	3,768	3,703	3,753	3,937	4,131	4,526	4,974	5,033
TOTAL ALL INSTITUTIONS	\$265,027	\$295,903	\$319,154	\$348,856	\$364,156	\$398,505	\$363,105	\$394,569	\$412,427	\$428,221

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

**TABLE 34—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1978-79 to 1987-88**

(\$'000)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
UNIVERSITIES										
Marshall	\$ 30,001	\$ 33,298	\$ 35,062	\$ 39,296	\$ 42,477	\$ 45,631	\$ 49,665	\$ 54,548	\$ 56,404	\$ 60,797
West Virginia	152,749	170,031	189,132	201,036	209,791	223,637	181,717	203,622	194,664	210,180
GRADUATE COLLEGE										
W. Va. College of Graduate Studies	3,826	4,087	4,233	4,434	4,748	5,356	5,426	6,042	6,775	6,780
W. Va. School of Osteopathic Medicine	3,135	3,341	4,158	4,033	4,040	3,669	4,696	5,590	5,265	5,801
FOUR YEAR COLLEGES										
Bluefield State	4,346	4,635	4,471	5,585	5,946	6,331	6,984	7,955	7,823	8,867
Concord	6,394	7,681	8,337	8,718	9,400	9,746	10,715	12,247	12,406	12,739
Fairmont State	9,387	11,098	11,757	12,116	12,790	13,542	15,145	18,279	16,958	18,677
Glenville State	5,075	5,603	6,337	6,918	7,141	7,666	8,489	9,426	9,418	9,117
Shepherd	6,203	7,224	7,878	8,974	9,387	10,346	10,461	12,798	12,504	13,649
West Liberty State	8,355	9,516	10,022	11,593	11,884	12,739	13,225	14,441	13,746	13,698
W. Va. Institute of Technology	9,379	10,714	11,847	12,638	13,339	13,643	14,856	16,430	16,083	16,166
W. Va. State	6,634	9,402	9,815	10,875	11,381	12,314	12,927	14,234	13,874	13,761
COMMUNITY COLLEGES										
Parkersburg	4,185	4,533	4,799	5,207	5,063	5,595	5,127	6,309	6,220	6,419
Southern W. Va.	3,085	3,298	3,271	3,349	5,476	4,096	4,770	5,729	5,699	6,618
W. Va. Northern	3,624	3,715	3,789	4,469	4,420	4,878	5,435	5,814	5,513	6,290
BRANCH COLLEGE										
Potomac State	3,110	3,413	3,546	3,526	3,557	3,769	3,860	4,125	4,247	4,753
TOTAL ALL INSTITUTIONS	\$261,488	\$291,589	\$318,454	\$342,767	\$358,001	\$382,958	\$354,478	\$397,591	\$387,599	\$414,292

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA, W. Va. Board of Regents.

TABLE 35—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES
Fiscal Years 1978-79 to 1987-88
(\$000)

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
OPERATING REVENUE										
Educational and General										
Regular	\$138,888	\$151,057	\$159,360	\$186,906 ^b	\$188,376 ^b	\$212,125 ^b	\$219,978 ^b	\$240,289 ^b	\$238,543 ^b	\$246,701 ^b
Sponsored Research	6,047	5,403	5,823	—	—	—	—	—	—	—
Auxiliary Enterprise Operations	34,743	39,123	41,615	54,173	60,840	65,048	65,920	67,886	68,303	71,843
Student Aid	11,955	16,621	15,597	16,453	17,194	21,605	23,986	28,808	28,703	34,172
Medical School & Medical Center	73,394 ^a	83,699 ^a	96,759 ^a	91,324 ^a	97,746 ^a	99,729 ^a	53,221 ^{a,c}	56,492 ^a	58,413 ^a	62,819
Capital Improvements	—	—	—	—	—	—	—	102,160	38,589	12,886
TOTAL OPERATING REVENUE	\$265,027	\$295,903	\$319,154	\$348,856	\$364,156	\$398,505	\$383,105	\$495,635	\$432,551	\$414,292
OPERATING EXPENDITURES										
Educational and General										
Regular	\$138,312	\$149,271	\$157,810	\$180,252 ^b	\$184,594 ^b	\$200,760 ^b	\$216,165 ^b	\$233,824 ^b	\$237,314 ^b	\$241,695 ^b
Sponsored Research	6,047	5,403	5,850	—	—	—	—	—	—	—
Auxiliary Enterprise Operations	33,400	39,309	43,806	52,121	57,917	62,091	62,112	66,155	67,797	70,653
Student Aid	11,988	16,440	15,642	16,259	17,169	21,712	24,014	28,596	28,630	34,143
Medical School & Medical Center	71,761 ^a	81,185 ^a	95,346 ^a	94,135 ^a	99,159 ^a	98,395 ^a	52,187 ^c	54,801	56,551	61,735
Capital Improvements	—	—	—	—	—	—	—	29,220	32,850	6,066
TOTAL OPERATING EXPENDITURES	\$261,488	\$291,589	\$318,454	\$342,767	\$358,838	\$382,958	\$354,478	\$412,598	\$423,142	\$414,292

a West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine.

b Sponsored Research combined with Regular.

c Revenue and expenditures for 1984-85 exclude W. Va. Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

Educational and General Operations of the Institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.

Source: STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA, W. Va. Board of Regents.

TABLE 36—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1979-88

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
PUBLIC INSTITUTIONS										
Bluefield State College	2,743	2,742	2,667	2,804	2,686	2,595	2,401	2,953	2,557	2,487
Concord College	2,061	2,174	2,362	2,262	2,175	2,217	2,355	2,356	2,380	2,450
Fairmont State College	4,848	5,251	5,170	5,210	4,873	5,004	4,939	5,230	5,413	5,758
Glenville State College	1,845	1,916	1,998	1,785	1,807	1,914	1,780	2,061	2,096	2,205
Marshall University	11,530	11,883	11,857	11,741	11,767	11,318	11,350	11,425	12,018	12,350
Parkersburg Community College	3,288	3,206	3,365	3,419	3,271	2,954	3,012	3,134	3,094	3,219
Potomac State College ^a	1,087	1,104	1,080	1,105	1,123	1,062	1,015	1,040	1,079	1,081
Shepherd College	2,862	3,001	3,106	3,138	3,504	3,534	3,777	3,853	3,920	4,010
So. W. Va. Community College ^b	2,020	1,881	1,483	1,778	2,102	2,359	2,501	2,618	2,807	2,688
West Liberty State College	2,631	2,667	2,554	2,512	2,540	2,521	2,487	2,552	2,450	2,435
W. Va. College of Graduate Studies ^c	3,227	3,323	3,220	2,988	3,341	2,715	2,768	2,835	2,662	2,597
W. Va. School of Osteopathic Medicine	219	231	237	232	234	236	238	234	229	232
W. Va. Institute of Technology	3,132	3,343	3,316	3,364	3,396	3,207	2,890	2,833	2,814	2,955
W. Va. Northern Community College ^d	3,897	3,242	3,858	3,814	3,880	3,531	2,740	2,758	2,676	2,661
W. Va. State College	3,905	4,366	4,485	4,414	4,731	4,315	4,462	4,383	4,503	4,509
W. Va. University	21,289	21,219	21,237	21,337	20,624	19,701	18,031	17,174	17,270	18,746
TOTAL PUBLIC INSTITUTIONS	70,604	71,549	72,005	72,054	72,054	68,553	66,744	67,079	67,968	70,383
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	878	911	794	827	817	791	742	755	760	727
Appalachian Bible Institute	230	242	213	208	196	187	179	165	178	182
Beckley College ^e	1,219	1,280	1,397	1,574	1,696	1,653	1,548	1,615	1,586	1,605
Bethany College	900	886	862	778	773	785	775	786	816	844
Davis & Elkins College	1,098	980	1,075	952	1,085	1,014	892	828	779	811
University of Charleston ^f	1,857	2,039	2,122	2,215	2,316	1,229 ^g	1,366	1,414	1,324	1,529
Ohio Valley College ^h	279	256	271	273	321	297	240	223	218	220
Salem College	1,359	1,189	1,046	1,180	904	833	1,249	984	718	730
W. Va. Wesleyan College	1,714	1,746	1,720	1,579	1,497	1,539	1,481	1,373	1,422	1,484
Wheeling College	1,197	1,026	1,050	989	1,012	1,088	1,081	1,030	1,016	1,206
TOTAL PRIVATE INSTITUTIONS	10,731	10,435	10,550	10,555	10,617	9,416	9,470	9,073	8,797	9,338
TOTAL-ALL INSTITUTIONS	81,335	81,984	82,555	82,609	82,671	77,969	76,214	76,152	76,765	79,721

Note: a Two year college, Potomac State College is a branch of West Virginia University. b Formerly, a branch of Marshall University. c Formerly, Kanawha Valley Graduate Center of WVU.

^d Formerly a branch of West Liberty State College. ^e Formerly Morris Harvey College (7-1-79). f The drop in enrollment reflects a change in reporting procedures. Includes those enrolled full-time and part-time for credit.

Source: STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA, W. Va. Board of Regents.
 The drop in enrollment reflects a change in reporting procedures.

TABLE 37—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1978-79 to 1987-88

	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
PUBLIC INSTITUTIONS										
Bluefield State College	333	312	343	346	384	410	488	499	454	416
Concord College	290	269	351	310	328	352	313	345	360	371
Fairmont State College	601	636	692	692	729	684	734	683	699	700
Glenville State College	282	272	312	306	286	316	290	314	293	299
Marshall University	1,785	1,644	1,783	1,593	1,747	1,712	1,855	1,641	1,626	1,607
Parkersburg Community College	179	204	191	231	225	241	303	223	204	216
Potomac State College ^a	153	146	150	158	129	155	135	112	135	102
Shepherd College	328	352	359	364	408	387	452	475	437	395
So. W. Va. Community College ^b	142	132	121	106	130	179	181	267	201	216
West Liberty State College	483	481	482	501	478	508	451	440	456	407
W. Va. School of Osteopathic Medicine	42	47	50	57	61	58	54	54	61	54
W. Va. College of Graduate Studies ^c	250	285	239	263	321	245	245	258	219	293
W. Va. Institute of Technology	477	508	553	549	638	597	624	617	568	489
W. Va. Northern Community College ^d	200	191	196	207	253	236	254	251	291	251
W. Va. State College	505	471	531	482	480	509	487	472	489	533
W. Va. University	4,257	4,471	4,402	4,355	4,161	4,288	4,437	4,220	4,012	3,813
TOTAL PUBLIC INSTITUTIONS	10,287	10,401	10,705	10,500	10,758	10,875	11,103	10,871	10,505	10,162
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	175	189	159	142	151	151	148	149	141	148
Appalachian Bible College	34	41	25	34	26	30	17	38	25	23
Beckley College	128	133	139	108	115	123	147	146	127	125
Bethany College	195	129	181	152	155	163	148	155	143	147
Davis & Elkins College	252	146	304	212	218	184	210	272	243	155
University of Charleston ^e	281	170	221	193	200	228	252	251	247	260
Ohio Valley College	61	83	73	56	85	53	67	69	41	36
Salem College	228	189	236	200	224	127	157	191	116	181
W. Va. Wesleyan College	397	323	346	339	334	335	328	320	248	246
Wheeling College	152	175	197	194	172	175	216	183	219	244
TOTAL PRIVATE INSTITUTIONS	1,903	1,784	1,881	1,630	1,680	1,567	1,690	1,774	1,550	1,565
TOTAL-ALL INSTITUTIONS	12,190	12,185	12,586	12,130	12,438	12,442	12,793	12,645	12,055	11,727

Note: See Table 34 for description of footnotes.

Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.

Source: Statistical Profile of Higher Education, W. Va. Board of Regents.

TABLE 38—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1980 to 1989

CLASSIFICATION	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
CLASS I										
Personal Property	1,080.0	1,170.6	1,362.7	1,403.8	1,329.0	1,390.4	1,450.9	1,571.6	1,649.6	1,799.1
Public Utility Property	62.8	79.6	101.2	102.1	101.8	113.8	128.9	144.1	148.4	134.5
TOTAL CLASS I	1,142.8	1,250.2	1,463.9	1,505.9	1,430.6	1,504.2	1,579.7	1,715.7	1,798.0	1,933.6
CLASS II										
Real Estate	2,760.3	2,987.7	3,365.7	3,376.8	3,425.3	3,483.7	3,603.5	3,931.9	4,185.8	4,486.6
Personal Property	92.8	97.6	104.6	114.9	112.5	106.9	103.3	113.7	123.2	124.3
TOTAL CLASS II	2,853.1	3,085.3	3,470.3	3,491.7	3,537.8	3,590.6	3,706.8	4,045.6	4,309.0	4,611.2
CLASS III										
Real Estate	1,502.1	1,640.9	1,976.4	2,073.8	2,153.2	2,198.9	2,325.5	2,395.1	2,434.3	2,489.4
Personal Property	2,910.0	3,177.2	3,871.2	4,208.3	4,252.0	4,487.5	4,835.1	5,014.9	4,931.0	5,069.8
Public Utility Property	1,567.8	1,489.8	1,937.3	1,992.2	2,029.7	2,045.8	2,063.1	2,002.1	2,052.0	2,149.2
TOTAL CLASS III	5,979.9	6,507.9	7,784.9	8,274.3	8,434.9	8,732.2	9,223.7	9,412.1	9,417.3	9,708.4
CLASS IV										
Real Estate	1,171.3	1,232.7	1,463.4	1,506.3	1,580.8	1,593.9	1,674.1	1,776.7	1,827.5	1,893.9
Personal Property	1,300.4	1,369.2	1,570.9	1,561.8	1,609.7	1,701.3	1,807.3	1,973.5	2,167.9	2,341.0
Public Utility Property	489.4	529.9	591.4	609.6	597.0	606.2	610.7	624.6	618.3	647.6
TOTAL CLASS IV	2,961.1	3,131.8	3,625.7	3,677.7	3,787.5	3,901.4	4,092.1	4,374.8	4,614.7	4,882.5
TOTALS										
Real Estate	5,433.7	5,861.3	6,805.5	6,956.9	7,139.3	7,276.4	7,603.1	8,103.8	8,447.7	8,770.2
Personal Property	5,383.2	5,814.5	6,909.4	7,288.8	7,303.2	7,686.3	8,196.8	8,673.7	8,871.7	9,334.2
Public Utility Property	2,120.0	2,299.3	2,629.9	2,703.9	2,728.3	2,765.8	2,802.7	2,770.9	2,819.8	2,931.4
TOTAL ALL CLASSES	12,936.9	13,975.2	16,344.8	16,949.6	17,170.8	17,726.5	18,602.4	19,548.4	20,139.2	21,135.8

Source: State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.

**TABLE 39—PROPERTY TAXES LEVIED IN WEST VIRGINIA
BY CLASSIFICATION AND DESCRIPTION**

(Thousands of dollars)

Assessment Years 1980 to 1989

CLASSIFICATION	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
CLASS I										
Personal Property	\$ 8,241.1	\$ 8,903.0	\$ 10,189.2	\$ 10,655.1	\$ 10,095.8	\$ 10,458.6	\$ 10,888.1	\$ 11,811.0	\$ 12,493.7	\$13,721.8
Public Utility Property	451.4	572.4	709.7	726.8	920.4	815.4	912.7	1,009.8	1,058.6	992.5
Total Class I	\$ 8,692.5	\$ 9,475.4	\$ 10,898.9	\$ 11,381.9	\$ 10,816.2	\$ 11,274.0	\$ 11,800.8	\$ 12,820.8	\$ 13,552.3	\$14,614.3
CLASS II										
Real Estate	\$ 38,739.5	\$ 41,567.2	\$ 46,175.7	\$ 46,681.8	\$ 47,209.1	\$ 47,980.9	\$ 49,272.3	\$ 53,687.7	57,413.9	\$ 62,004.5
Personal Property	1,216.4	1,245.2	1,373.9	1,492.6	1,457.5	1,399.8	1,335.1	1,467.5	1,591.3	1,808.7
Total Class II	\$ 39,955.9	\$ 42,812.4	\$ 47,549.7	\$ 48,174.4	\$ 48,666.6	\$ 49,380.7	\$ 50,607.4	\$ 55,155.2	59,005.2	\$ 63,813.2
CLASS III										
Real Estate	\$ 37,681.1	\$ 40,877.6	\$ 48,561.4	\$ 51,053.5	\$ 52,758.4	\$ 53,605.6	\$ 56,349.5	\$ 58,536.5	59,676.8	\$ 61,165.1
Personal Property	73,578.6	79,671.9	95,445.2	104,259.5	105,188.9	110,932.0	118,116.3	123,354.6	122,028.8	126,809.0
Public Utility Property	38,913.7	41,745.8	47,477.8	48,876.3	49,848.0	49,567.1	49,560.7	48,111.7	49,468.6	51,697.9
Total Class III	\$150,173.4	\$162,295.3	\$191,484.4	\$204,189.3	\$207,795.3	\$214,104.7	\$ 224,026.5	\$ 230,005.8	231,174.2	\$239,872.0
CLASS IV										
Real Estate	\$ 37,990.0	\$ 40,044.7	\$ 46,650.6	\$ 48,861.9	\$ 50,658.5	\$ 51,810.6	\$ 54,177.3	\$ 57,109.6	58,757.9	\$ 61,312.7
Personal Property	41,675.9	44,194.9	51,103.8	50,922.7	52,471.1	55,584.3	58,582.4	63,542.8	69,938.3	76,170.0
Public Utility Property	15,803.7	17,091.9	18,783.1	19,514.9	19,139.2	19,486.6	19,533.3	19,973.8	19,799.7	20,847.3
Total Class IV	\$ 95,451.6	\$ 101,331.5	\$ 116,547.5	\$119,299.5	\$122,268.8	\$126,881.5	\$132,293.0	\$140,626.2	148,495.9	\$158,330.0
TOTAL ALL CLASSES	\$294,273.4	\$315,914.6	\$366,480.5	\$383,045.1	\$389,546.9	\$401,640.9	\$418,727.7	\$438,608.0	452,227.6	\$476,429.5
DESCRIPTION										
Real Estate	\$114,410.6	\$122,574.9	\$141,387.7	\$146,597.2	\$150,826.0	\$153,397.1	\$ 159,799.1	\$ 169,333.8	175,848.6	\$184,482.3
Personal Property	124,694.0	133,947.8	158,112.1	167,329.9	169,213.3	178,374.7	188,921.9	200,175.9	206,052.1	218,309.5
Public Utility Property	55,168.8	59,391.9	66,980.6	69,118.0	69,707.6	69,889.1	70,006.7	69,098.3	70,326.9	73,637.7
Total by Description	\$294,273.4	\$315,914.6	\$366,480.4	\$383,045.1	\$389,546.9	\$401,640.9	\$418,727.7	\$438,608.0	452,227.6	\$476,429.5

Source: State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 40—TOTAL ASSESSED VALUATIONS AND ALL PROPERTY TAXES LEVIED — BY COUNTY

Assessment Years 1985 to 1989

COUNTY	Total Assessed Valuations (Millions of dollars)					Property Taxes Levied (Millions of dollars)				
	1985	1986	1987	1988	1989	1985	1986	1987	1988	1989
Barbour	166.2	177.8	182.1	157.9	157.3	2.8	2.9	3.0	2.8	2.6
Berkeley	433.5	480.7	543.5	558.0	602.5	8.7	9.5	10.6	12.4	13.3
Boone	388.1	394.2	433.2	435.4	442.2	9.4	9.5	10.8	10.8	11.4
Braxton	182.4	170.5	182.4	187.8	190.2	2.1	2.3	2.3	2.4	2.4
Brooke	239.5	247.6	263.6	295.0	320.2	7.2	7.3	7.7	8.3	8.8
Cabell	964.6	977.0	1,045.8	1,107.3	1,194.8	21.2	21.6	22.9	24.1	26.1
Calhoun	145.3	132.9	135.4	114.3	114.7	1.8	1.9	1.9	1.5	1.5
Clay	130.6	133.8	138.0	139.2	134.7	1.8	1.9	1.8	1.8	1.7
Doddridge	101.0	110.3	120.3	114.8	106.1	2.1	2.3	2.6	2.4	2.2
Fayette	440.2	431.8	456.0	475.1	494.8	10.1	9.9	10.4	10.6	11.4
Gilmer	157.7	162.5	163.9	152.3	149.2	3.1	3.2	3.2	3.0	2.1
Grant	203.9	215.4	223.7	227.8	284.2	2.9	3.0	3.1	3.1	3.9
Greenbrier	285.9	320.9	337.1	361.5	382.1	4.9	5.2	5.4	5.9	5.8
Hampshire	151.6	159.3	176.1	186.5	197.3	2.2	2.3	2.9	3.0	3.1
Hancock	355.3	353.4	388.7	419.2	458.7	10.2	9.9	9.7	11.0	12.6
Hardy	112.5	113.8	136.5	185.4	179.0	1.7	1.8	1.9	2.1	2.3
Harrison	799.2	833.3	852.4	853.7	880.5	17.0	17.7	18.0	18.0	19.2
Jackson	305.8	318.8	320.6	325.7	341.7	8.3	8.5	8.8	8.9	7.3
Jefferson	271.8	293.0	348.7	398.3	455.4	5.1	5.1	6.0	7.0	10.4
Kanawha	2,699.3	2,776.2	3,033.3	3,165.9	3,302.3	64.6	64.4	71.7	74.0	78.6
Lewis	233.9	268.5	267.4	268.4	257.6	3.9	4.5	4.5	4.6	4.3
Lincoln	160.8	167.3	169.6	170.8	175.3	3.9	4.1	4.1	4.0	4.1
Logan	397.5	480.8	422.5	423.0	445.2	8.5	10.5	9.9	9.8	10.1
Marion	667.6	691.4	719.9	735.4	780.8	12.8	13.2	13.7	14.9	18.0
Marshall	650.7	683.4	685.4	666.4	712.1	14.7	15.5	15.2	14.7	15.6
Mason	332.6	318.9	305.7	342.7	390.0	7.2	6.8	6.4	7.2	8.2
McDowell	329.0	323.2	311.9	303.9	302.4	7.8	7.6	7.3	7.1	6.5
Mercer	582.6	599.8	615.0	651.1	698.9	13.1	13.3	13.6	14.2	14.9
Mineral	216.2	238.6	283.0	298.6	340.4	4.0	4.4	5.3	5.6	6.3
Mingo	264.6	280.5	303.3	340.2	380.1	7.7	7.9	8.2	9.0	9.4

Monongalia	613.9	548.6	588.2	596.1	786.6	12.8	13.7	14.5	13.9	15.7
Monroe	85.4	88.9	91.1	92.1	94.4	1.2	1.2	1.2	1.3	1.2
Morgan	106.4	107.1	111.8	114.8	131.6	2.0	2.2	2.3	2.3	2.7
Nicholas	272.4	273.9	318.0	320.5	313.4	5.0	5.0	5.8	5.6	6.0
Ohio	484.1	493.6	507.0	546.2	575.7	11.2	11.4	11.7	12.4	12.8
Pendleton	71.8	72.0	78.9	85.0	103.5	.8	.8	.8	.9	1.1
Pleasants	270.7	266.1	274.8	277.0	280.9	6.2	6.0	6.0	6.0	6.1
Pocahontas	147.1	145.7	156.0	156.6	159.9	1.8	1.7	3.0	2.9	1.9
Preston	247.0	258.7	283.9	314.6	346.0	4.3	5.0	5.5	6.1	7.4
Putnam	620.1	632.7	663.0	672.7	708.6	12.5	12.8	13.3	13.6	14.3
Raleigh	677.0	715.3	901.0	809.1	814.0	15.5	16.2	19.3	17.4	17.4
Randolph	216.2	226.8	227.4	246.0	239.6	4.2	4.5	4.0	4.2	4.3
Ritchie	132.9	147.0	150.9	144.6	143.5	2.4	2.0	2.1	2.0	2.0
Roane	171.4	174.7	179.0	179.4	180.9	2.2	2.3	2.5	2.5	2.6
Summers	116.0	117.2	117.4	125.2	142.0	1.4	1.4	1.4	1.5	1.6
Taylor	127.1	140.7	146.2	153.7	156.5	2.2	2.4	2.5	3.5	3.6
Tucker	86.4	80.0	80.8	110.3	111.2	1.3	1.2	1.2	1.5	1.6
Tyler	103.7	109.6	126.9	136.1	133.6	2.2	2.3	2.4	2.6	2.7
Upshur	236.1	246.3	231.9	235.2	237.7	5.3	5.6	5.1	5.2	5.1
Wayne	305.4	303.1	316.5	330.8	366.2	8.7	8.1	8.3	8.6	9.3
Webster	131.5	148.0	149.8	150.4	144.4	1.9	2.1	2.2	2.2	2.1
Wetzel	214.0	221.6	225.6	228.3	232.5	4.3	5.0	4.8	5.2	5.3
Wirt	47.9	58.3	53.9	58.5	58.2	.9	1.1	1.0	1.0	1.0
Wood	705.6	938.9	958.6	1,007.7	1,046.8	15.7	20.1	19.9	21.0	21.6
Wyoming	276.6	289.4	293.8	314.5	302.0	6.3	6.6	6.6	6.8	6.7
State	18,818.2	19,762.7	20,857.4	21,547.0	22,655.4	401.6	418.7	438.3	452.2	476.4

Source: State Tax Department, Classified Assessed Valuation, Taxes Levied, Annually.

**TABLE 41—AVERAGE RATE OF LEVY ON \$100 ASSESSED VALUATION
EACH CLASS OF PROPERTY**

Assessment Years 1980 to 1989

ASSESSMENT Year	Class I	Class II	Class III	Class IV	All Property
1980	.76	1.40	2.51	3.22	2.28
1981	.75	1.39	2.49	3.24	2.26
1982	.74	1.37	2.46	3.21	2.24
1983	.75	1.37	2.46	3.24	2.25
1984	.76	1.38	2.46	3.25	2.27
1985	.75	1.38	2.45	3.25	2.27
1986	.75	1.37	2.43	3.23	2.25
1987	.74	1.36	2.44	3.21	2.24
1988	.76	1.37	2.46	3.22	2.25
1989	.76	1.38	2.47	3.25	2.26

Source: State Tax Department Classified Assessed Valuations, Taxes Levied, annually.

TABLE 42—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1980 to 1989

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1980	1,065	64,697	206,533	21,977	294,273
1981	1,150	71,582	219,878	23,311	315,915
1982	1,351	83,949	252,322	26,856	364,479
1983	1,407	89,686	264,162	27,790	383,045
1984	1,433	90,672	268,692	28,750	389,547
1985	1,480	94,017	276,489	29,655	401,641
1986	1,556	98,861	287,267	31,043	419,727
1987	1,624	105,535	298,414	33,035	438,608
1988	1,663	108,958	306,755	34,851	452,227
1989	1,738	116,967	320,691	37,033	476,429

Source: State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 43—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1980 to 1989

		1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
DIVISION OF TAXES LEVIED BY PERCENTAGE											
ON:	Real Estate	39.0	38.8	38.3	38.3	38.7	38.2	38.2	38.6	38.8	38.8
	Personal Property	42.4	42.4	43.1	43.7	43.4	44.4	45.1	45.6	45.6	45.7
	Public Utility Property	18.6	18.8	18.3	18.0	17.9	17.4	16.7	15.8	15.6	15.5
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.36	.36	.37	.37	.37	.37	.37	.37	.37	.37
	County	21.98	22.86	23.03	23.41	23.28	23.41	23.61	24.06	24.09	24.55
	School	70.18	69.6	69.23	68.97	68.97	68.84	68.61	68.04	67.83	67.32
	Municipal	7.48	7.38	7.37	7.25	7.38	7.38	7.41	7.53	7.71	7.76
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
AVERAGE RATE OF LEVY ON EACH \$100 ASSESSED VALUATION											
FOR:	State Current	\$.008	\$.008	\$.009	\$.008	\$.008	\$.008	\$.008	\$.008	\$.009	\$.009
	County	.500	.512	.516	.527	.527	.530	.531	.539	.542	.554
	School	1.596	1.573	1.550	1.552	1.564	1.559	1.544	1.525	1.525	1.518
	Municipal	.178	.167	.165	.163	.167	.167	.167	.168	.174	.178
	TOTAL	\$ 2.280	\$ 2.260	\$ 2.240	\$ 2.250	\$ 2.270	\$ 2.264	\$ 2.250	\$ 2.240	\$ 2.250	\$ 2.257
PER CAPITA TAX											
ON:	State Current	\$.54	\$.59	\$.69	\$.72	\$.73	\$.78	\$.80	\$.83	\$.86	\$.89
	County	33.18	36.72	43.06	45.74	46.49	48.22	50.71	54.11	55.87	59.99
	School	105.93	112.78	129.42	134.73	137.77	141.81	147.34	153.01	157.29	164.48
	Municipal	11.27	11.96	13.78	14.17	14.74	15.21	15.92	16.94	17.87	18.99
	TOTAL	\$150.92	\$162.04	\$186.95	\$195.36	\$199.73	\$206.00	\$214.77	\$224.89	231.89	\$244.35

Source: State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 44—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

Fiscal Year Ending June 30	Total All States ^a	Total West Virginia ^b
1978 - 79	82,853.5	771.5
1979 - 80	91,365.2	950.4
1980 - 81	94,806.2	341.0
1981 - 82	88,221.4	771.6
1982 - 83	92,711.7	840.4
1983 - 84	97,208.6	819.2
1984 - 85	105,478.2	904.0
1985 - 86	112,596.4	1,062.9
1986 - 87	107,962.5	1,028.3
1987 - 88	114,813.3	1,056.2

a Including territories.

b Including local units.

Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations,
Division of Government Accounts and Reports, Federal Aid to States, for years 1974-1982.
Federal Expenditures by State U.S. Department of Commerce, Bureau of Census.

TABLE 45—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1978-79 to 1987-88

SOURCE	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
CORPORATION INCOME TAX	\$ 163.8	\$ 194.2	\$ 181.3	\$ 155.8	\$ 145.4	\$ 139.1	\$ 150.5	\$ 133.0	\$ 155.0	\$ 162.6
INDIVIDUAL INCOME & EMPLOYMENT TAXES	1,525.0	1,706.3	1,886.2	2,089.3	1,951.0	1,934.4	2,127.2	1,825.1	2,604.8	2,770.8
ESTATE TAX	23.1	25.6	31.5	24.3	19.9	21.1	20.7	20.6	28.1	30.2
GIFT TAX	0.5	0.2	0.5	0.4	0.3	0.2	1.6	0.9	0.5	2.6
EXCISE TAXES	38.3	38.5	38.5	51.1	54.6	73.7	74.4	60.6	106.9	111.7
TOTAL INTERNAL REVENUE COLLECTIONS— STATE OF WEST VIRGINIA	\$1,770.7	\$1,962.8	\$2,136.0	\$2,320.9	\$2,171.3	\$2,168.5	\$2,374.4	\$2,040.2	\$2,895.8	\$3,077.7

Note: This table has been revised.

Source: U.S. Treasury Department, Internal Revenue Service, Highlights of 1988.

TABLE 46—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1978 to 1987

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income ^a	Taxable Income	Income Tax After Credit
		(Millions of dollars)		
1978	663.6	8,930.2	7,517.6	1,239.9
1979	667.0	10,055.8	8,120.5	1,432.6
1980	674.0	10,895.7	8,946.9	1,667.5
1981	672.3	11,383.8	9,276.5	1,768.1
1982	663.9	12,169.0	N/A	N/A
1983	654.6	11,883.6	N/A	1,575.8
1984	664.1	12,681.9	N/A	N/A
1985	664.2	13,111.3	N/A	N/A
1986	663.5	13,552.7	N/A	N/A
1987	671.3	14,463.0	N/A	N/A

^a Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, *Statistics of Income*, SOI Bulletin.

**TABLE 47—NUMBER OF STATE INCOME TAX RETURNS
FILED IN WEST VIRGINIA—BY BRACKETS
1981 to 1987**

	1981	1982	1983	1984	1985	1986	1987*
Taxable income							
Under \$10,000	325,240	313,089	334,498	320,822	314,831	311,482	314,054
\$10,000 under \$20,000	167,159	149,657	138,911	138,752	136,092	134,521	125,142
\$20,000 under \$26,000	71,244	73,417	66,278	66,182	64,350	63,137	58,610
\$26,000 under \$32,000	42,677	47,754	45,993	49,823	49,580	49,227	45,952
\$32,000 under \$50,000	37,809	45,680	46,222	52,852	57,476	61,293	69,453
\$50,000 under \$70,000	5,891	6,390	6,877	8,095	9,722	11,443	18,270
\$70,000 under \$100,000	2,368	2,472	2,520	2,731	2,988	3,614	5,901
\$100,000 under \$200,000	1,556	1,854	1,726	1,832	1,966	2,223	3,611
\$200,000 or more	390	500	508	558	577	770	1,355
TOTAL	654,134	640,603	643,531	641,247	637,582	637,690	640,248

Note: Date for each year reflects income for that year and is based on returns filed the following year.

Source: West Virginia State Tax Department, Research Division.

*The definition of taxable income changed drastically for tax years beginning with 1987.
Therefore, return information for 1987 is not directly comparable with return information from prior years.

TABLE 48—SELECTED TRANSFER PAYMENTS BY SOURCE

(Thousands of dollars)

Fiscal Years 1981-1987

Source	1981	1982	1983	1984	1985	1986	1987
Government Payments to Individual Civilians	\$3,315,010	\$3,845,868	\$4,023,071	\$4,048,379	\$4,301,422	\$4,556,809	\$4,660,170
Old Age, Survivors, & Disability Insurance Payments	1,350,890	1,500,623	1,584,724	1,682,890	1,768,682	1,854,015	1,918,106
State & Local Gov. Employment Retirement Payment	125,647	137,150	143,382	155,568	156,716	170,245	185,565
Workers' Compensation Payments	133,443	138,889	143,936	170,721	197,304	221,594	237,490
Black Lung/Temporary Disability Payments	298,523	286,131	294,917	286,137	278,755	273,948	271,352
Medical Payments	469,137	530,804	587,864	654,463	787,496	923,309	938,038
(SSI) Supplemental Security Income	80,836	84,867	90,836	100,739	107,260	112,967	121,504
(AFDC) Aid to Families with Dependent Children	60,967	60,382	61,727	78,337	96,374	111,514	112,211
Food Stamp Payments	127,371	121,171	148,958	155,239	159,009	156,497	157,596
Unemployment Insurance Payments	197,121	290,033	434,765	220,131	180,173	166,714	144,824
Veterans Benefit Payments	160,871	166,698	180,872	186,152	185,084	183,406	171,681
Educational & Training Assistance Payments	33,958	31,446	35,899	37,828	44,852	35,516	38,050
Other Transfer Payments to Individual Civilians	276,246	297,674	315,191	320,174	339,917	347,084	363,753
Payments to Non-profit Institutions	76,811	71,735	75,363	83,439	83,463	86,569	89,272
Business Transfer Payments	89,610	79,541	80,127	92,158	104,987	120,716	135,151
Total Transfer Payments	\$3,461,431	\$3,797,144	\$4,178,561	\$4,223,978	\$4,489,872	\$4,764,094	\$4,884,593

Source: Regional Economic Information System, Bureau of Economic Analysis, U.S. Department of Commerce.

Notes: Transfer Payment - a payment for which no current service is rendered; it is income received without a connection to current production.

Medical Payments - includes medicare payments, medical vendor payments and campus payments.

Educational and Training Assistance Payments - includes federal fellowship payments, interest subsidy on higher education loans, basic educational opportunity grants, and job corps payments.

Payments to Non-profit Institutions - includes payments made by federal, state and local governments as well as by business.

Business Transfer Payments - includes consumer bad debts, personal injury payments to individuals other than employees, and other business transfer payments.

**TABLE 49—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME
BY COUNTY FOR SELECTED FISCAL YEARS FOR WEST VIRGINIA**

County	Total Personal Income (Millions of dollars)					Total Per Capita Personal Income (Dollars)				
	1979	1981	1983	1985	1987	1979	1981	1983	1985	1987
West Virginia	\$13,718	\$16,437	\$17,999	\$19,504	\$20,860	\$7,075	\$8,385	\$ 9,160	\$10,086	\$10,982
Barbour	100	124	134	134	135	6,169	7,405	8,043	8,025	8,521
Berkeley	324	398	461	523	631	7,143	8,309	9,316	10,354	11,738
Boone	200	243	277	320	340	6,482	7,971	8,951	10,644	11,561
Braxton	66	87	101	122	132	4,781	6,093	6,898	8,242	9,090
Brooke	247	282	288	285	310	8,106	8,980	9,521	9,528	10,816
Cabell	872	994	1,068	1,209	1,295	8,107	9,246	10,091	11,366	12,721
Calhoun	41	48	55	56	60	5,070	5,730	6,356	6,825	7,015
Clay	51	65	72	71	74	4,709	5,720	6,127	6,223	6,807
Doddridge	35	44	49	59	63	4,705	5,851	6,630	7,766	8,575
Fayette	360	428	454	453	461	6,174	7,379	7,786	8,022	8,630
Glimer	43	55	62	66	68	5,295	6,395	7,089	7,740	8,789
Grant	56	69	83	97	112	5,609	6,692	7,691	9,661	10,285
Greenbrier	227	270	305	329	374	6,143	7,204	8,157	8,478	10,478
Hampshire	79	94	110	140	167	5,371	6,242	7,022	8,696	10,511
Hancock	391	455	446	449	494	9,775	11,238	11,299	11,168	13,124
Hardy	55	63	75	96	118	5,551	6,205	7,112	9,725	11,259
Harrison	577	687	762	835	885	7,445	8,797	9,812	10,959	11,832
Jackson	187	239	231	239	253	7,504	9,050	8,756	9,058	9,846
Jefferson	198	244	286	319	362	6,821	7,899	9,197	9,698	11,393
Kanawha	2,135	2,486	2,724	2,880	3,029	9,243	10,737	11,696	12,652	13,773
Lewis	112	142	160	174	177	5,634	7,522	8,442	9,206	9,765
Lincoln	114	141	156	164	177	4,891	5,899	6,276	7,726	7,494
Logan	330	397	424	454	476	6,433	7,828	8,234	9,025	9,885
Marion	482	588	666	670	692	7,305	8,959	10,192	8,002	7,657
Marshall	295	358	384	389	417	7,173	8,652	9,405	10,304	10,928
Mason	179	204	209	229	243	6,757	7,466	7,799	9,702	10,677
McDowell	329	369	389	372	332	6,439	7,526	7,911	8,789	9,312
Mercer	495	613	688	779	836	6,633	8,206	9,217	10,927	11,661
Mineral	154	199	216	262	299	5,736	7,198	7,787	9,434	10,992

Mingo.....	225	271	300	341	369	6,071	7,218	7,652	9,198	10,160
Monongalia.....	492	631	734	812	889	6,614	8,269	9,666	10,381	11,659
Monroe.....	66	78	90	105	119	5,252	6,050	6,881	8,636	9,352
Morgan.....	59	84	98	111	132	5,608	7,899	8,759	10,957	11,352
Nicholas.....	177	223	231	282	275	6,320	7,855	7,944	9,231	9,878
Ohio.....	527	621	665	710	754	8,514	10,124	11,091	11,992	13,208
Pendleton.....	37	42	47	65	74	4,759	5,316	5,892	8,286	9,335
Pleasants.....	61	70	80	78	81	7,438	8,622	9,464	9,617	10,456
Pocahontas.....	54	67	76	85	96	5,504	6,865	7,569	8,777	10,421
Preston.....	182	217	240	246	269	6,081	7,018	7,692	8,086	8,797
Putnam.....	259	344	376	437	480	7,104	8,903	9,382	10,524	11,617
Raleigh.....	618	735	808	869	903	7,120	8,454	9,211	10,129	10,854
Randolph.....	173	213	240	276	284	6,048	7,320	8,069	9,659	10,000
Ritchie.....	63	79	84	96	101	5,505	6,752	7,451	8,486	9,008
Roane.....	87	115	119	127	135	5,428	7,201	7,365	8,196	8,764
Summers.....	81	101	110	107	113	5,195	6,285	6,848	7,359	7,226
Taylor.....	93	116	132	134	137	5,710	6,961	7,848	8,141	8,650
Tucker.....	44	52	59	74	81	5,057	5,970	6,839	8,599	9,883
Tyler.....	70	88	89	103	107	6,218	7,899	7,906	9,239	9,972
Upshur.....	141	180	201	207	213	6,112	7,459	8,117	8,296	8,972
Wayne.....	275	321	348	395	420	6,064	6,917	7,428	8,798	9,468
Webster.....	54	62	68	85	89	4,412	5,128	5,547	7,086	7,800
Wetzel.....	160	185	195	219	227	7,296	8,384	8,953	9,981	10,799
Wirt.....	30	33	38	39	41	6,112	6,612	7,359	8,589	7,979
Wood.....	744	882	967	1,068	1,147	8,037	9,395	10,323	11,482	12,479
Wyoming.....	211	243	267	277	283	5,763	6,789	7,399	7,824	8,415

Source: Survey of Current Business, Bureau of Economic Analysis, U.S. Department of Commerce. (April)

**TABLE 50—PERSONAL INCOME IN WEST VIRGINIA
BY MAJOR SOURCE
1978—1988
(Millions of dollars)**

	1978	1980	1982	1984	1986	1988
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	\$7,900	\$9,399	\$10,185	\$10,541	\$11,080	\$11,901
Other Labor Income	857	997	1,197	1,209	1,187	1,268
Proprietors Income	629	582	663	1,124	1,266	1,418
By Industry						
Farm	45	25	-4	64	55	65
Non-Farm	9,341	10,953	12,050	12,810	13,477	14,522
Private	7,996	9,314	10,162	10,702	11,088	11,987
Ag. Service, For., Fish, etc.	15	17	23	31	28	47
Mining	1,423	1,805	2,186	1,892	1,673	1,541
Construction	752	730	562	622	673	769
Manufacturing	2,269	2,580	2,480	2,468	2,530	2,717
Transportation and Public Utilities	810	993	1,111	1,208	1,202	1,277
Wholesale Trade	477	551	629	647	673	733
Retail Trade	853	939	1,037	1,241	1,320	1,432
Finance, Insurance and Real Estate	289	341	398	440	479	552
Services	1,105	1,357	1,735	2,153	2,510	2,919
Govt. and Govt. Enterprises	1,345	1,639	1,888	2,107	2,389	2,535
Derivation of Personal Income By Place of Residence						
Total Labor Proprietors Income By Place of Work	9,387	10,978	12,046	12,873	13,532	14,587
Less: Personal Contribution for Social Insurance By Place of Work	500	624	741	744	824	945
Net Labor Proprietors Income By Place of Work	8,887	10,354	11,305	12,130	12,708	13,642
Plus: Residence Adjustment	-160	-109	-56	-234	-255	-212
Net Labor of Proprietors Income By Place of Residence	8,727	10,245	11,249	11,896	12,455	13,430
Plus: Dividends Interest and Rent	1,340	1,755	2,637	2,770	3,018	3,384
Transfer Payments	2,190	2,950	3,650	4,231	4,730	5,203
Personal Income By Place of Residence	12,257	14,950	17,535	18,896	20,204	22,018

Note: Detail may not add to totals because of rounding.

This table has been revised.

Source: Survey of Current Business, Bureau of Economic Analysis, U.S. Department of Commerce (August).

**TABLE 51—POPULATION AND PERSONAL INCOME—
WEST VIRGINIA AND UNITED STATES**

Calendar Years 1979 to 1988

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1979	1,939	224,567	\$ 13,723	\$ 1,943,579	\$ 7,077	\$ 8,655
1980	1,950	227,169	15,033	2,153,593	7,693	9,480
1981	1,952	229,307	16,352	2,405,598	8,395	10,544
1982	1,961	231,786	17,535	2,575,831	8,943	11,113
1983	1,982	234,284	18,105	2,833,184	9,225	12,093
1984	1,952	236,495	19,127	3,101,462	9,803	13,114
1985	1,936	238,740	19,736	3,310,545	10,193	13,867
1986	1,917	241,107	20,204	3,519,211	10,539	14,596
1987	1,898	243,419	20,898	3,766,125	11,013	15,472
1988	1,876	245,807	22,018	4,052,992	11,735	16,489

Source: **SURVEY OF CURRENT BUSINESS**, Bureau of Economic Analysis, U. S. Department of Commerce (August).

Note: This table has been revised.

TABLE 52—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1977-78 to 1986-87

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1977-78	\$ 675.34	\$ 861.04	\$353.04	\$1,214.08	\$ 888.00	\$1,129.79	\$319.14	\$1,448.93
1978-79	773.48	1,010.98	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92
1980-81	836.86	1,164.48	460.30	1,624.77	1,079.31	1,470.38	398.57	1,868.94
1981-82	954.68	1,317.51	415.85	1,733.36	1,175.47	1,629.84	383.78	2,013.62
1982-83	971.66	1,365.02	379.76	1,744.78	1,216.27	1,629.27	384.57	2,080.84
1983-84	1,113.20	1,524.58	404.93	1,925.51	1,355.85	1,887.69	410.96	2,298.68
1984-85	1,202.52	1,629.37	439.65	2,069.02	1,465.16	2,058.83	444.81	2,503.64
1985-86	1,214.09	1,737.99	511.45	2,249.44	1,547.44	2,191.45	469.14	2,660.59
1986-87	1,216.60	1,740.27	514.61	2,254.88	1,664.54	2,346.62	472.45	2,819.08

Source: U. S. Department of Commerce Bureau of Census, *Governmental Finances*, Annual Report.

**TABLE 53—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—
PER \$1,000 PERSONAL INCOME**

Fiscal Years 1977-78 to 1986-87

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1977-78	\$112.87	\$143.91	\$59.00	\$202.91	\$127.53	\$162.26	\$45.83	\$208.09
1978-79	117.90	154.12	58.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02
1980-81	107.07	148.96	58.89	207.88	113.05	154.01	41.75	195.75
1981-82	113.85	157.12	49.59	206.71	110.70	153.49	38.14	189.83
1982-83	111.80	157.06	43.70	200.76	110.67	154.34	34.99	189.33
1983-84	120.80	185.36	43.92	209.28	117.11	163.05	35.50	198.55
1984-85	122.59	181.30	40.37	210.92	115.82	162.74	35.16	197.90
1985-86	118.05	176.05	49.73	218.72	112.69	159.59	34.16	193.75
1986-87	115.07	164.60	48.67	213.27	114.79	161.83	32.59	194.41

Source: U. S. Department of Commerce, Bureau of Census, *Governmental Finances*, Annual Report.

TABLE 54—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA
Fiscal Years 1977-78 to 1986-87

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1977-78	\$456.62	\$211.45	\$109.99	\$451.52	\$1,229.58	\$507.90	\$112.58	\$172.78	\$ 551.89	\$1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77
1980-81	583.25	274.12	137.09	630.81	1,625.29	643.51	152.74	230.63	763.38	1,790.25
1981-82	609.95	238.24	140.23	951.89	1,940.11	682.30	152.48	248.32	830.54	1,913.63
1982-83	651.08	201.96	152.63	719.46	1,725.13	700.38	156.88	251.02	877.81	1,985.87
1983-84	697.98	200.35	167.43	749.36	1,815.10	745.72	167.33	274.01	944.06	2,131.13
1984-85	802.75	237.35	183.92	759.38	1,983.40	807.10	188.53	291.43	1,025.91	2,312.97
1985-86	832.13	263.55	233.46	828.86	2,157.80	874.49	204.78	318.28	1,110.25	2,507.80
1986-87	839.60	264.08	266.38	877.62	2,247.68	931.22	214.48	329.05	1,210.80	2,685.33

Source: U. S. Department of Commerce, Bureau of the Census, *Governmental Finances*, Annual Report.

**TABLE 55—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—
PER \$1000 PERSONAL INCOME**

Fiscal Years 1977-78 to 1986-87

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1977-78	\$76.32	\$35.34	\$18.38	\$75.46	\$205.50	\$72.94	\$16.21	\$24.82	\$80.65	\$194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26
1980-81	74.63	35.07	17.54	80.71	207.95	67.40	16.00	24.16	79.95	187.51
1981-82	72.74	28.41	16.72	78.92	196.79	64.26	14.36	23.39	78.21	180.22
1982-83	74.91	23.24	17.56	82.78	196.49	63.73	14.25	22.84	80.12	180.69
1983-84	75.70	21.73	18.16	81.28	196.87	64.41	14.45	23.67	81.55	184.08
1984-85	81.83	24.20	18.75	77.41	202.19	63.80	14.91	23.04	81.06	182.83
1985-86	80.91	25.63	22.70	80.57	209.81	63.68	14.91	22.55	81.44	182.58
1986-87	79.41	24.98	25.20	83.00	212.59	64.22	14.79	22.69	83.48	185.18

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

**TABLE 56—GENERAL REVENUE OF LOCAL GOVERNMENTS—BY SOURCE
WEST VIRGINIA**

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

SOURCE	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
TAXES										
Property Taxes	223.1	244.2	266.1	286.3	310.2	353.5	372.1	383.6	387.6	407.3
Other Taxes	52.3	58.3	66.1	74.1	82.5	85.5	87.1	88.9	93.7	97.2
TOTAL TAXES	275.4	302.5	332.2	362.4	392.7	439.0	459.2	472.5	481.3	504.5
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	169.4	227.7	296.3	353.4	388.8	424.8	417.1	486.6	575.5	523.1
ALL GENERAL REVENUE FROM OWN SOURCES	444.8	530.2	630.5	715.8	781.5	863.8	876.3	939.1	1,056.8	1,027.6
INTERGOVERNMENTAL REVENUE										
From Federal Governmental	89.3	85.3	95.9	137.2	135.1	134.0	109.6	107.1	95.8	73.0
From State Government	465.2	542.0	532.9	597.8	679.4	658.0	695.8	828.9	864.0	885.2
TOTAL INTERGOVERNMENTAL REVENUE	554.5	627.3	628.8	735.0	814.9	792.0	805.4	936.0	939.8	958.2
TOTAL GENERAL REVENUE	999.3	1,157.5	1,259.3	1,450.8	1,596.4	1,655.8	1,681.7	1,875.1	2,016.6	1,985.8

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

Note: Because of rounding detail may not add to total.

**TABLE 57—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA**

(Millions of dollars)

Fiscal Years 1977-78 to 1986-87

FUNCTION	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Education	621.0	675.3	753.9	814.5	890.5	925.8	964.3	1,127.3	1,143.6	1,173.3
Highways and/or Streets	24.1	22.3	25.0	26.9	27.9	29.8	29.7	33.4	32.8	44.1
Public Welfare	1.3	1.8	4.5	2.7	2.1	2.4	1.8	0.8	0.4	0.3
Health and Hospitals	84.8	72.3	88.6	117.2	143.4	148.4	145.7	145.3	148.5	120.8
Public Protection	28.5	31.1	37.9	43.4	45.4	52.1	54.3	56.8	56.8	55.6
Fire Protection	18.7	21.4	21.4	24.1	22.6	31.1	30.8	31.8	32.2	31.6
Sewerage and Sanitation	22.2	31.6	33.9	61.0	76.6	88.7	49.3	49.9	89.7	85.8
Parks and Recreation	16.3	27.0	26.0	26.0	21.8	36.8	25.0	32.7	23.2	24.4
Financial Administration	12.7	13.0	16.6	21.4	22.4	20.4	23.1	24.0	25.4	26.2
General Control	15.8	22.7	24.8	28.6	34.8	43.8	50.6	51.9	57.1	57.9
Interest on General Debt	25.9	48.2	72.6	107.0	121.2	133.0	141.6	146.9	163.0	199.0
Other	156.8	115.3	127.1	153.0	132.8	175.5	159.2	159.0	133.1	139.2
Sub Total	1,009.9	1,082.0	1,236.3	1,427.8	1,541.3	1,617.4	1,675.2	1,859.8	1,925.6	1,958.2
Capital Outlay	174.3	150.9	160.9	183.4	178.0	70.4	128.0	166.2	136.4	172.2
TOTAL ALL FUNCTIONS	1,184.2	1,232.9	1,397.2	1,611.2	1,719.3	1,687.8	1,803.2	2,026.0	2,062.0	2,130.4

Source: U.S. Department of Commerce, Bureau of the Census, *Governmental Finances*, Annual Report.

TABLE 58—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1970-1988

Year	County Courts	County Boards of Education	Municipalities
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,383,400	10,367,100
1974	3,184,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500
1982	1,898,500	119,886,000	28,229,100
1984	2,506,000	129,662,000	25,621,500
1986	1,332,000	143,095,000	23,408,500
1988	885,000	129,577,000	20,597,000

Source: Report of the State Tax Commissioner, Ex-Officio Chief Inspector and Supervisor of Public Offices.

1988 — Municipal Bond Commission of West Virginia.

TABLE 59—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1979 to 1988

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1979	2,492	151,787
1980	2,496	156,551
1981	3,080	161,251
1982	3,241	152,369
1983	3,148	130,079
1984	3,305	143,443
1985	3,349	145,505
1986	2,991	135,431
1987	2,756	N/A
1988	2,991	N/A

Source: **West Virginia—An Economic—Statistical Profile—1982**, p. 28. West Virginia Chamber of Commerce.
West Virginia Business Index, January, 1989, West Virginia Chamber of Commerce.

**TABLE 60—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA**

Fiscal Years 1978-79 thru 1987-88

(000)

PARKS	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Audra	96.9	62.8	69.7	65.8	85.0	84.5	84.4	141.9	131.2	75.7
Babcock	183.0	158.3	180.0	108.9	182.0	193.9	199.2	215.1	226.8	228.0
Bear Towa	—	—	—	—	—	—	—	—	—	5.2
Beech Fork	18.8	94.5	83.1	90.5	129.2	206.0	209.0	210.6	227.2	227.3
Berkeley Springs	20.1	16.5	22.7	27.3	37.7	71.0	77.0	82.5	59.4	68.1
Blackwater	442.6	453.3	410.1	420.9	454.1	548.0	559.3	592.9	632.7	643.0
Bluestone	304.8	296.6	299.4	344.3	420.7	425.0	474.6	516.0	522.3	540.3
Cacapon	412.4	348.1	404.7	387.9	379.0	312.0	327.6	335.0	343.0	349.4
Canaan Valley	500.1	503.4	450.5	484.2	496.0	519.0	511.0	558.1	521.0	501.2
Carnifex	141.5	83.8	103.7	120.5	122.7	141.0	183.6	202.6	250.6	114.6
Cass Scenic Railroad	78.3	65.1	66.5	68.5	65.6	67.8	67.8	155.6	70.9	77.4
Cathedral	40.4	40.9	40.3	33.8	27.6	23.8	25.2	23.4	23.9	16.2
Cedar Creek	86.2	109.6	76.6	74.7	73.3	77.1	77.7	93.3	88.1	87.5
Chief Logan	284.8	337.6	532.0	495.1	515.1	588.7	589.8	599.6	729.0	747.6
Droop Mountain	33.3	33.5	36.1	32.4	29.5	17.9	21.2	21.0	24.5	24.9
Fairfax Stone	6.5	7.8	8.6	8.5	10.2	11.7	12.1	13.8	17.1	13.9
Grandview	431.0	449.0	470.9	456.2	481.3	504.5	503.1	526.7	544.3	571.4
Grave Creek	—	—	—	—	—	—	—	—	28.4	34.2
Hawks Nest	854.3	571.9	533.5	519.6	422.1	485.4	486.6	484.4	532.2	541.4
Holly River	90.6	68.7	88.7	72.9	74.1	70.0	68.4	73.4	75.3	83.8
Little Beaver	—	57.6	86.7	120.1	120.6	73.0	83.2	61.4	64.7	69.5
Lost River	201.6	200.3	210.4	205.5	203.6	191.3	191.8	179.3	189.6	185.6
North Bend	336.1	375.4	371.0	367.6	364.5	355.3	352.9	299.2	326.7	375.9
Pinnacle Rock	72.6	50.2	80.6	82.9	89.8	82.8	86.2	90.3	95.7	93.2
Pipestem	1,022.4	1,067.6	1,034.1	1,035.7	1,034.9	1,005.7	990.5	934.7	801.4	842.6
Point Pleasant	30.4	25.5	26.8	30.2	30.7	33.1	33.8	32.6	36.9	31.3
Prickett's Fort	59.5	62.0	79.6	91.4	105.3	128.0	138.4	135.2	58.7	68.5

Tomlinson Run	222.8	214.3	226.1	189.7	212.2	196.4	187.7	179.2	191.8	108.5
Twin Falls	255.3	275.5	172.6	192.6	202.0	249.1	260.9	259.7	342.7	390.6
Tygart Lake	289.3	287.0	257.3	146.2	124.6	115.2	148.2	180.1	155.3	170.9
Valley Falls	32.3	13.4	18.3	36.9	44.9	59.5	52.6	65.4	69.2	75.4
Watoga	115.1	123.7	136.5	157.3	167.3	143.0	148.0	212.7	99.3	107.5
Watters Smith	94.8	84.3	77.9	93.5	90.3	97.1	148.3	102.3	80.9	92.2
Parks Total	6,761.2	6,538.5	6,655.0	6,541.6	6,796.0	7,036.8	7,260.3	7,578.0	7,580.9	7,546.8

FORESTS

Cabwayli	110.5	80.4	77.5	96.0	83.2	95.3	98.8	96.2	101.0	94.9
Camp Creek	56.6	69.7	96.6	101.7	106.8	87.3	92.4	83.8	75.9	76.2
Coopers Rock	572.4	377.1	411.9	404.8	398.3	395.0	398.5	391.0	383.2	332.1
Greenbrier	110.4	111.3	163.3	173.2	172.1	83.7	73.1	66.3	76.7	78.1
Kanawha	173.6	227.3	250.8	204.8	293.8	187.7	199.9	229.3	233.9	218.4
Kumbrabow	21.1	15.8	10.7	20.5	16.8	15.0	15.2	18.3	14.2	13.9
Panther	78.7	61.3	60.5	58.2	68.0	58.1	51.3	46.6	42.6	37.6
Seneca	42.4	27.6	20.7	22.6	25.7	26.0	27.5	24.7	26.3	27.7
Forest Total	1,150.9	963.6	1,094.1	1,084.9	1,167.0	949.6	956.7	956.2	953.8	879.9
Total Estimated Attendance	7,912.1	7,502.1	7,749.2	7,626.5	7,963.0	7,986.4	8,217.0	8,534.2	8,514.7	8,446.7

Note: Detail may not add to totals because of rounding.

Source: West Virginia Department of Commerce, Division of Parks.

**TABLE 61—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1979 thru 1988
(000 Tons)**

COUNTY	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Barbour	1,509	1,701	1,611	1,717	1,042	1,411	1,150	1,116	814	1,295
Berkeley										
Boone	9,739	11,004	9,875	12,341	11,727	13,070	15,992	18,422	19,327	16,843
Braxton	93	367	875	1,941	1,690	2,488	2,166	2,359	2,631	2,907
Brooke	575	566	428	664	677	922	970	1,024	1,001	826
Cabell										
Calhoun										
Clay	11	29	4	21	51	50	16	32	316	596
Doddridge										
Fayette	1,710	1,592	1,638	1,345	407	692	530	287	216	456
Gilmer	42	25	14	12	12	176	206	263	43	45
Grant	2,190	2,017	1,619	2,672	2,413	2,812	3,092	2,296	2,483	2,997
Greenbrier	342	309	289	380	151	602	492	557	593	654
Hampshire										
Hancock										
Hardy										
Harrison	2,456	2,508	2,344	3,124	2,392	2,587	2,884	2,918	3,062	2,709
Jackson										
Jefferson										
Kanawha	5,343	5,711	5,065	5,124	4,148	3,626	3,340	3,371	2,877	2,798
Lewis	101	207	337	405	338	201	115	75	178	95
Lincoln	266	211	33	—	—	—	—	—	—	—
Logan	5,881	8,432	8,309	8,598	7,039	8,375	7,103	7,372	8,083	8,428
Marion	5,351	5,311	4,594	7,042	7,826	7,763	5,714	4,685	5,493	5,352
Marshall	5,951	5,101	4,779	6,133	5,208	5,129	4,297	4,184	5,584	6,063

Mason										
McDowell	9,055	9,417	8,301	8,851	5,889	7,067	7,352	8,148	4,794	6,326
Mercer	704	718	842	714	214	186	1,013	—	—	—
Mineral	— 7	15	308	540	352	342	335	408	200	183
Mingo	4,138	4,592	4,239	5,084	4,189	5,511	6,229	7,775	8,125	9,117
Monongalia	11,109	11,429	10,180	13,783	14,372	16,557	14,337	15,193	16,936	18,495
Monroe										
Morgan										
Nicholas	3,933	4,020	3,897	4,281	2,847	4,311	4,510	4,022	3,920	3,782
Ohio	1,319	1,087	863	881	—	7	—	—	—	—
Pendleton										
Pleasants										
Pocahontas	—	—	—	—	—	—	—	4	—	—
Preston	1,166	1,508	1,894	1,798	1,521	1,774	1,791	2,018	2,545	2,580
Putnam										
Raleigh	5,782	6,163	6,025	6,164	6,542	8,047	8,079	7,028	7,056	7,387
Randolph	698	808	898	979	1,049	1,442	1,463	1,890	1,619	1,588
Ritchie										
Roane										
Summers										
Taylor	2	—	27	29	—	—	—	—	—	—
Tucker										
Tyler										
Upshur	895	1,348	1,352	1,505	1,807	2,201	2,110	1,339	1,413	1,344
Wayne	288	406	372	287	115	—	—	—	—	—
Webster	178	200	209	271	284	727	978	904	734	491
Wetzel										
Wirt										
Wood										
Wyoming	9,610	9,619	8,964	9,781	8,089	8,024	9,289	8,621	7,993	8,210
State	91,240	98,497	89,585	104,217	92,291	106,400	104,541	104,107	107,956	109,540

Note: Detail may not add to total due to rounding.

Source: Department of Energy, Annual Report and Directory of Mines.

**TABLE 62—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1979 thru 1988
(000 Tons)**

COUNTY	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Barbour	2,025	1,958	1,280	1,591	1,263	1,259	789	696	646	624
Berkeley										
Boone	2,423	2,838	2,778	3,846	4,176	3,643	3,389	4,225	4,174	5,198
Braxton	46	93	117	66	91	85	12	12	59	7
Brooke	355	283	306	417	567	448	420	469	236	117
Cabell										
Calhoun										
Clay	11	131	72	28	69	318	211	248	137	96
Doddridge										
Fayette	997	660	1,122	1,252	1,219	726	969	1,207	953	1,232
Gilmer	39	46	41	1	—	—	—	—	—	—
Grant	429	430	706	663	547	695	448	555	738	857
Greenbrier	255	471	513	589	156	337	310	387	385	374
Hampshire										
Hancock										
Hardy										
Harrison	1,180	914	1,209	1,103	905	890	872	825	633	807
Jackson										
Jefferson										
Kanawha	2,270	3,064	2,537	2,671	3,031	2,977	1,921	2,545	2,625	2,664
Lewis	507	604	302	307	348	371	233	145	97	224
Lincoln										
Logan	1,992	2,322	1,919	2,323	2,020	2,134	2,181	3,357	4,093	4,722
Marion	45	27	58	59	32	103	96	66	177	281
Marshall										

Mason	1	1	5	25	30	112	183	208	134	97
McDowell	1,262	744	718	749	485	515	485	196	72	55
Mercer	13	30	11	—	3	31	—	—	—	—
Mineral	268	357	388	386	303	279	303	346	275	242
Mingo	413	1,110	1,689	2,018	1,706	2,239	2,285	2,508	3,770	5,849
Monongalia	1,181	1,336	1,158	653	762	1,019	1,086	996	1,080	613
Monroe	—	—	—	—	—	—	—	—	—	—
Morgan	—	—	—	—	—	—	—	—	—	—
Nicholas	1,273	1,494	1,402	1,245	965	1,521	2,465	3,682	5,284	5,507
Ohio	4	282	233	187	120	159	272	197	116	136
Pendleton	—	—	—	—	—	—	—	—	—	—
Pleasant	3	—	3	—	—	—	—	—	—	—
Pocahontas	—	—	—	—	—	1	1	—	—	—
Preston	1,518	1,301	1,385	1,226	1,125	1,377	1,449	1,654	1,745	2,056
Putnam	—	—	—	—	—	—	—	—	2	—
Raleigh	529	675	702	590	412	319	94	194	207	222
Randolph	435	429	391	299	219	123	109	122	180	152
Ritchie	—	—	—	—	—	—	—	—	—	—
Roane	—	—	—	—	—	—	—	—	—	—
Summers	—	—	—	24	—	—	—	4	—	—
Taylor	84	86	48	21	24	9	27	40	58	47
Tucker	294	185	117	284	333	274	172	184	142	166
Tyler	—	—	—	—	—	—	—	—	—	—
Upshur	902	2,404	1,289	1,444	1,172	971	1,311	478	348	134
Wayne	—	—	—	—	2	106	1	3	156	851
Webster	185	419	339	279	594	1,124	1,017	917	1,035	1,605
Wetzel	—	—	—	—	—	—	—	—	—	—
Wirt	—	—	—	—	—	—	—	—	—	—
Wood	—	—	—	—	—	—	—	—	—	—
Wyoming	189	511	410	235	165	495	426	214	159	842
State	21,141	25,175	23,228	24,561	22,844	24,840	23,326	26,679	29,716	35,377

Note: Detail may not add to total due to rounding.

Source: Department of Energy, Annual Report and Directory of Mines.

TABLE 63—TOTAL RETAIL SALES IN WEST VIRGINIA — BY COUNTY

1979-1988

(\$000)

COUNTY	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Barbour	30,846	35,252	38,540	42,728	41,064	40,918	44,532	46,288	44,745	49,183
Berkeley	131,903	152,212	180,372	203,511	218,236	225,851	240,872	268,319	274,026	305,394
Boone	75,214	89,954	105,976	119,392	122,294	112,817	118,557	129,713	133,018	133,267
Braxton	35,794	40,946	48,066	55,956	58,714	74,615	84,487	95,027	102,030	109,363
Brooke	88,396	78,764	84,542	92,845	102,708	93,499	106,803	115,562	111,217	124,065
Cabell	496,829	555,785	617,812	677,746	718,939	815,469	895,591	1,006,701	1,040,982	1,097,063
Calhoun	16,834	19,997	21,983	23,297	25,163	19,938	22,364	22,689	23,076	23,782
Clay	13,306	15,130	17,436	20,201	18,812	21,789	24,900	24,787	26,772	27,584
Doddridge	7,442	8,457	9,757	10,392	10,729	8,905	9,293	10,073	9,719	10,879
Fayette	159,939	189,690	206,919	218,150	209,829	210,826	236,993	245,064	252,662	261,385
Gilmer	11,385	13,787	16,296	18,406	19,965	17,573	19,799	20,419	21,905	22,456
Grant	21,208	23,750	27,951	31,355	35,156	29,888	31,523	32,480	31,908	34,236
Greenbrier	134,209	155,462	173,262	190,036	202,061	191,134	215,291	225,532	227,126	243,873
Hampshire	26,086	32,015	37,994	41,552	44,389	43,688	49,291	51,639	53,050	55,465
Hancock	130,926	149,475	160,192	167,913	175,711	161,572	181,999	191,801	207,544	226,585
Hardy	24,217	28,295	30,482	34,502	37,325	39,469	43,837	49,062	50,012	53,573
Harrison	275,385	318,128	351,493	385,031	398,866	355,894	382,016	405,285	421,814	443,136
Jackson	79,668	91,361	106,831	103,041	103,210	82,199	85,573	88,940	97,044	102,337
Jefferson	65,175	75,302	85,325	95,523	105,505	84,187	92,159	99,015	107,859	113,154
Kanawha	1,131,908	1,296,242	1,410,887	1,505,034	1,593,355	1,359,189	1,454,886	1,532,684	1,584,932	1,643,016
Lewis	49,714	56,955	66,177	71,364	74,168	74,476	83,231	86,870	91,677	97,928
Lincoln	34,232	40,951	46,852	52,641	54,397	31,533	31,684	33,447	37,071	37,596
Logan	171,336	203,318	237,127	271,114	273,143	211,828	223,431	233,323	236,652	252,056
Marion	272,424	324,886	363,260	296,764	417,012	361,427	384,147	406,811	421,841	446,262
Marshall	136,980	181,145	173,800	179,840	182,943	142,033	146,496	151,527	158,695	167,386

Mason	60,153	67,683	72,943	76,219	80,505	77,416	86,144	91,385	91,713	93,754
McDowell	126,545	144,059	155,041	165,484	166,540	115,884	118,442	121,134	124,370	131,093
Mercer	290,221	339,438	397,807	438,517	481,288	441,338	488,268	537,867	561,717	570,502
Mineral	43,504	49,174	57,527	63,251	65,794	55,720	59,502	63,903	61,822	68,051
Mingo	153,819	185,334	217,674	242,715	256,780	165,621	174,502	183,050	185,133	196,071
Monongalia	263,088	296,391	347,177	384,073	409,590	337,151	349,728	380,359	414,090	424,814
Monroe	14,669	18,120	20,393	22,049	22,103	12,786	13,395	14,031	13,632	14,563
Morgan	15,417	17,700	19,846	21,759	23,302	23,233	25,299	27,113	26,378	28,992
Nicholas	98,889	123,462	146,355	158,252	154,293	109,644	113,466	118,127	128,905	132,348
Ohio	290,158	326,179	361,435	389,202	398,443	323,246	347,820	380,157	389,802	393,709
Pendleton	15,503	17,744	20,337	22,588	23,596	16,807	17,749	18,558	17,914	18,916
Pleasants	16,641	9,292	21,043	21,227	22,583	18,497	20,063	21,217	20,910	23,433
Pocahontas	22,288	24,696	27,589	29,977	31,332	42,083	46,352	50,334	53,027	55,127
Preston	64,378	72,510	79,274	82,329	91,049	100,999	109,697	116,004	120,785	127,397
Putnam	92,507	109,394	130,074	142,562	144,077	148,547	162,533	166,480	167,798	181,003
Raleigh	393,446	459,465	511,265	544,587	546,020	480,935	489,032	499,805	502,802	519,871
Randolph	104,285	125,835	143,099	157,794	160,308	136,240	140,967	148,943	150,955	156,113
Ritchie	21,821	24,158	28,336	30,803	33,761	30,688	33,296	36,593	34,918	38,686
Roane	32,194	36,465	42,578	46,892	50,544	68,635	76,215	83,807	81,721	88,482
Summers	30,009	33,701	36,419	40,018	43,334	39,508	45,195	44,523	46,947	48,447
Taylor	35,075	40,362	43,694	47,697	49,596	40,343	42,105	44,427	45,829	48,362
Tucker	14,409	17,059	20,172	22,270	24,774	36,016	40,341	44,301	41,883	45,088
Tyler	21,263	23,534	27,175	27,242	29,027	20,645	21,118	21,390	22,193	23,625
Upshur	68,938	79,134	94,118	104,168	104,882	99,050	104,639	111,172	112,801	117,952
Wayne	93,429	111,284	131,435	145,089	153,662	120,532	126,652	139,318	141,154	146,739
Webster	26,124	31,274	36,727	39,968	38,231	33,714	37,238	37,316	35,631	38,599
Wetzel	78,408	90,033	104,370	108,382	110,728	108,238	111,499	120,702	130,278	138,496
Wirt	5,792	7,089	7,511	7,783	8,096	6,601	6,939	7,470	7,967	7,667
Wood	450,891	513,956	577,319	637,695	663,731	543,247	571,835	604,685	632,790	663,080
Wyoming	83,441	99,225	108,141	119,579	120,380	110,676	116,909	124,622	136,018	139,026
State	6,630,867	7,680,829	8,606,006	9,346,525	9,732,993	8,852,497	9,316,191	9,916,649	10,247,010	10,753,013

Source: Sales and Marketing Management, Annual Survey of Buying Power.

**TABLE 64—FINANCIAL INSTITUTIONS
DEPOSITS AND LOANS
1979-1988**

Year	STATE BANKS			NATIONAL BANKS			FEDERAL SAVINGS AND LOANS AND FEDERAL SAVINGS BANKS		
	(Millions of Dollars)						(Millions of Dollars)		
	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Assn.
1979	3,396.2	2,221.0	126	4,297.4	2,623.9	106	1,248.9	1,202.5	30
1980	3,654.5	2,236.3	127	4,529.5	2,625.0	107	1,399.8	1,276.3	29
1981	3,956.0	2,283.3	127	4,798.1	2,756.6	111	1,485.5	1,314.0	28
1982	4,335.2	2,361.1	130	5,241.6	2,853.7	113	1,585.0	1,367.8	24
1983	4,762.0	2,442.0	129	5,863.0	3,037.0	101	1,614.2	1,538.4	19
1984	4,954.9	2,741.1	127	6,321.4	3,614.2	101	1,935.8	1,712.2	19
1985	5,200.8	2,912.0	120	6,735.3	3,963.0	97	1,976.6	1,802.2	19
1986	5,378.0	3,079.0	115	7,415.6	4,294.0	97	1,863.1	1,615.0	18
1987	5,399.9	3,206.4	112	7,750.5	4,700.0	95	1,763.0	1,361.0	18
1988	5,699.0	3,514.0	101	8,190.0	4,980.0	91	1,697.0	1,369.0	16

Note: 1978 through 1982 figures for state and national banks are for fiscal years, ending June 30.
1983-84 figures, for all institutions, are on a calendar year basis, ending December 31.

Source: State and National Banks - **Report of Financial Institutions**, Commissioner for Banking, Annual Report.
Federal Savings and Loans - **Federal Home Loan Bank Board**, 1988 - Office of Thrift Supervision, Department of the Treasury.

**TABLE 65—WEST VIRGINIA POPULATION
BIRTH AND DEATH RATES**

1979-1988

	Estimated Mid-Year Population	Birth Rate (Per 1,000 Population)	Death Rate Per 1,000 Population)
1979	1,878,000	15.8	10.0
1980	1,949,644	15.1	9.8
1981	1,954,000	14.2	9.7
1982	1,957,000	13.9	9.7
1983	1,965,000	13.2	9.8
1984	1,952,000	12.6	9.8
1985	1,936,000	12.5	10.0
1986	1,919,000	12.1	10.3
1987	1,887,000	11.7	10.3
1988	1,877,000	11.5	10.4

Source: West Virginia Department of Health, Health Statistics Center, Vital Statistics.

Note: '88 Rates were calculated using 1987 midyear population estimates.

**TABLE 66—POPULATION - BY COUNTY, 1980 through 1988
and Percent Change, 1980 to 1988**

COUNTY	1980	1981	1982	1983	1984	1985	1986	1987	1988	Percent Increase Decrease
Barbour	16,639	16,600	16,500	16,600	16,600	16,700	15,972	15,677	15,402	-7.43
Berkeley	46,775	47,700	48,400	49,500	50,000	50,500	52,120	53,329	55,201	18.01
Boone	30,447	30,600	30,800	31,000	30,800	30,100	29,716	29,766	28,156	-7.52
Braxton	13,894	14,300	14,500	14,700	14,700	14,800	14,718	14,521	14,317	3.04
Brooke	31,117	31,100	30,700	30,300	30,100	29,900	29,077	28,581	28,254	-9.20
Cabell	106,835	107,400	106,300	105,800	105,800	106,300	103,596	102,368	100,707	-5.74
Calhoun	8,250	8,400	8,500	8,600	8,700	8,200	8,611	8,269		0.23
Clay	11,265	11,400	11,400	11,800	11,600	11,400	11,385	11,192	11,154	-0.99
Doddridge	7,433	7,600	7,500	7,400	7,700	7,700	7,389	7,297	7,120	-4.21
Fayette	57,863	57,700	57,600	58,300	57,000	56,500	54,515	52,949	51,924	-10.28
Gilmer	8,334	8,500	8,600	8,700	8,500	8,500	7,982	7,817	7,769	-6.78
Grant	10,210	10,400	10,500	10,500	10,600	9,800	10,791	10,852	10,761	5.40
Greenbrier	37,665	37,600	37,200	37,400	36,700	36,800	36,189	35,590	35,096	-6.82
Hampshire	14,867	15,100	15,400	15,700	15,800	16,100	15,705	16,041	16,364	10.07
Hancock	41,053	40,400	40,300	39,500	39,700	39,500	37,919	37,537	37,167	-9.47
Hardy	10,030	10,000	10,200	10,500	10,600	9,900	10,411	10,566	10,718	6.86
Harrison	77,710	78,100	78,100	77,700	77,800	76,100	75,652	75,580	74,227	-4.46
Jackson	25,794	26,300	26,200	26,400	26,200	26,400	25,717	25,556	25,454	-1.32
Jefferson	30,302	31,000	31,200	31,100	32,200	32,900	33,725	34,484	35,458	17.02
Kanawha	231,414	232,100	231,400	229,000	226,700	227,600	223,093	222,271	218,971	-5.38
Lewis	18,813	18,900	18,900	18,900	18,800	18,900	18,497	17,979	17,581	-6.55
Lincoln	23,675	24,000	24,100	24,800	23,900	21,200	23,728	23,295	23,060	-2.60
Logan	50,879	50,800	51,100	51,500	51,000	50,200	49,487	48,568	47,604	-6.07
McDowell	49,899	49,300	48,800	49,200	47,400	46,400	44,814	42,735	40,528	-18.78
Marion	65,789	65,700	65,800	65,400	64,800	65,000	64,177	63,279	62,210	-5.44
Marshall	41,608	41,400	41,100	40,800	40,900	40,100	39,423	38,159	38,940	-6.41
Mason	27,045	27,300	27,100	26,800	26,600	26,000	26,396	26,284	26,068	-3.61
Mercer	73,870	74,600	75,300	74,600	74,200	71,300	72,836	71,506	70,438	-4.65
Mineral	27,234	27,500	27,700	27,800	27,800	27,800	27,115	27,227	27,197	-0.14
Mingo	37,338	37,600	38,000	39,200	38,600	37,000	37,106	36,162	36,796	-4.37

Monongalia	75,024	77,100	77,800	75,900	77,500	78,200	77,184	77,924	77,334	3.08
Monroe	12,873	13,000	12,900	13,100	13,100	12,200	12,784	12,580	12,636	-1.84
Morgan	10,711	11,000	11,000	11,200	11,100	10,200	11,488	11,861	12,116	13.12
Nicholas	28,126	28,400	28,600	29,000	28,000	28,400	27,929	27,483	27,274	-3.03
Ohio	61,389	61,800	61,400	60,000	60,500	59,200	58,016	57,476	56,785	-7.50
Pendleton	7,910	8,000	7,900	8,000	8,000	7,900	8,001	7,958	7,979	0.87
Pleasants	8,236	8,200	8,100	8,400	8,000	8,100	7,761	7,763	7,745	-5.96
Pocahontas	9,919	9,800	9,800	10,000	9,700	9,700	9,459	9,228	9,169	-7.58
Preston	30,460	30,800	31,000	31,200	31,200	30,500	30,866	30,458	30,125	-1.10
Putnam	38,181	38,500	39,000	40,100	40,200	41,500	40,830	41,428	41,826	9.55
Raleigh	86,821	86,900	87,200	87,700	86,300	85,800	84,723	82,354	80,233	-7.59
Randolph	28,734	29,000	29,300	29,700	29,400	28,600	28,844	28,671	28,290	-1.55
Ritchie	11,442	11,660	11,600	11,300	11,700	11,300	11,371	11,131	10,926	-4.51
Roane	15,952	15,800	16,100	16,200	15,700	15,600	15,408	15,313	15,265	-4.31
Summers	15,875	16,000	15,900	16,100	15,500	14,600	15,632	15,450	15,301	-3.62
Taylor	16,584	16,600	16,800	16,800	16,500	16,500	16,215	15,974	15,747	-5.05
Tucker	8,675	8,700	8,600	8,600	8,700	8,700	8,289	8,202	8,122	-6.37
Tyler	11,320	11,400	11,400	11,300	11,100	11,200	10,749	10,636	10,522	-7.05
Upshur	23,427	24,000	24,400	24,700	24,600	25,000	24,166	23,634	23,138	-1.23
Wayne	46,021	46,500	46,600	46,900	46,300	44,900	44,951	44,300	43,849	-4.72
Webster	12,245	12,200	12,000	12,300	11,700	11,900	11,624	11,349	11,296	-7.75
Wetzel	21,874	22,000	21,900	21,800	22,100	21,900	21,353	21,084	20,638	-5.65
Wirt	4,922	5,000	5,000	5,100	5,200	4,600	5,220	5,186	5,123	4.08
Wood	93,627	93,900	93,200	93,700	93,000	93,000	92,749	91,594	90,850	-2.97
Wyoming	35,993	35,900	35,800	36,000	35,500	35,400	34,344	33,535	32,642	-9.31
West Virginia	1,950,186	1,961,000	1,962,000	1,965,000	1,952,000	1,936,000	1,917,600	1,898,129	1,876,752	-3.77

Source: U.S. Department of Commerce, Bureau of the Census.

**TABLE 67—GROSS STATE PRODUCT — STATE OF WEST VIRGINIA
BY INDUSTRY — 1977—1986
In Current Dollars (Millions)**

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Private Industries	13096	14636	16021	17324	18623	19171	19334	20446	20904	21330
Agriculture	109	144	191	204	193	182	162	187	152	225
Farms	85	118	162	174	158	146	118	144	115	186
Agricultural Services, Forestry, and Fisheries	24	27	29	30	34	36	44	44	37	39
Mining	2327	2413	2610	3148	3492	3968	3565	3608	3408	3177
Coal Mining	2178	2227	2355	2762	2947	3373	2980	3015	2841	2710
Oil and Gas Extraction	116	150	214	348	515	570	559	565	539	440
Nonmetallic Minerals, except fuels	32	36	41	39	30	25	26	28	29	27
Construction	889	1131	1247	1326	1140	1092	1018	1071	1128	1153
Manufacturing	3118	3353	3578	3462	3611	3226	3153	3372	3438	3485
Durable Goods	1689	1879	2017	1969	2020	1624	1511	1715	1821	1829
Lumber and Wood Products	86	102	119	127	106	94	122	141	141	152
Furniture and Fixtures	12	13	12	15	17	16	19	21	23	25
Stone, Clay, and Glass Products	330	372	372	358	336	291	303	303	305	316
Primary Metal Industries	677	724	795	794	584	584	472	522	450	496
Fabricated Metal Products	183	203	235	246	254	213	185	219	340	322
Machinery and Electronic Equipment	168	173	187	186	187	186	150	177	188	176
Electric and Electronic Equipment	92	108	113	117	120	111	118	124	119	108
Motor Vehicles and Equipment	23	57	71	33	51	58	64	48	50	45
Trans. Equip. Excluding Motor Vehicles	49	47	39	22	-16	3	11	43	61	49
Instruments and Related Products	36	48	47	56	80	74	58	101	128	123
Miscellaneous Manufacturing Industries	33	31	28	15	15	13	12	16	16	16
Nondurable Goods	1429	1474	1561	1492	1591	1602	1642	1657	1617	1656
Food and Kindred Products	105	111	123	134	120	129	125	124	121	118
Tobacco Manufactures	6	6	5	4	4	3	4	4	4	4
Textile Mill Products	8	10	11	13	17	15	17	21	19	23
Apparel and Other Textile Products	49	50	48	48	54	56	57	48	50	48
Paper and Allied Products	25	27	30	26	32	32	31	34	32	33
Printing and Publishing	76	86	92	97	101	103	109	112	123	123
Chemicals and Allied Products	1051	1056	1115	1031	1121	1114	1160	1163	1111	1135
Petroleum and Coal Products	49	59	65	56	59	76	66	76	79	93
Rubber and Miscellaneous Plastic Products	33	37	43	45	44	39	42	48	50	53
Leather and Leather Products	28	32	28	35	39	35	30	28	28	27

Trans., Communication, and Public Utilities	1870	2089	2191	2488	2682	2727	2932	3200	3259	3287
Transportation	821	921	985	1039	1019	841	888	958	954	940
Railroad Transportation	497	546	548	585	546	364	403	434	420	398
Local and Interurban Passenger Transit	20	21	22	21	19	19	19	19	20	17
Trucking and Warehousing	229	262	307	336	348	351	355	394	396	407
Water Transportation	28	28	34	34	36	33	30	35	38	41
Transportation by Air	11	13	12	13	14	15	18	21	20	20
Pipelines, Except Natural Gas	24	37	50	42	45	46	51	42	47	43
Transportation Services	11	14	12	9	11	13	12	13	13	14
Communication	320	353	378	416	457	481	510	537	540	558
Electric, Gas, and Sanitary Services	728	815	827	1011	1206	1405	1533	1705	1765	1788
Wholesale Trade	795	873	935	977	1085	1058	1063	1178	1221	1232
Retail Trade	1404	1538	1652	1642	1773	1811	1912	2034	2151	2253
Finance, Insurance, and Real Estate	1305	1641	1975	2265	2598	2840	3123	3196	3323	3509
Banking	156	246	367	461	519	597	753	769	758	746
Credit Agencies Other Than Banks	11	19	16	4	6	-4	32	19	34	37
Holding Companies and Investment Services	7	10	11	15	43	37	53	47	73	87
Insurance Carriers	105	120	126	131	131	117	137	136	149	190
Insurance Agents, Brokers, and Services	61	67	69	76	78	84	80	92	97	108
Real Estate	966	1179	1386	1578	1820	2008	2038	2132	2212	2341
Services	1280	1454	1643	1834	2050	2267	2436	2601	2824	3008
Hotels and Other Lodging Places	76	98	106	111	121	134	134	141	146	157
Personal Services	94	106	110	122	127	138	147	152	176	185
Business Services	100	125	144	160	169	185	219	240	278	314
Auto Repair, Services, and Garages	66	78	88	96	103	105	112	118	126	131
Miscellaneous Repair Services	60	61	69	77	77	83	79	86	85	88
Motion Pictures	7	8	7	7	7	8	7	6	7	8
Amusement and Recreation Services	50	54	60	64	70	76	76	76	87	90
Health Services	489	542	634	726	867	1011	1102	1164	1267	1342
Legal Services	75	84	95	108	115	126	146	169	179	195
Educational Services	31	36	36	37	41	43	45	52	55	57
Social Services and Membership Organizations	111	127	137	155	168	181	181	192	199	208
Miscellaneous Professional Services	83	96	114	128	141	128	136	148	165	178
Private Households	38	40	42	42	45	48	51	55	54	55
Government	1381	1537	1700	1874	2079	2199	2285	2439	2638	2766
Federal Civilian Government	226	255	280	302	336	340	360	393	414	421
Federal Military Government	30	32	35	42	43	47	55	59	64	69
State and Local Government	1124	1250	1385	1530	1700	1812	1871	1987	2160	2276
Total	14477	16172	17722	19197	20702	21370	21619	22885	23541	24096

Source: Bureau of Economic Analysis, U.S. Department of Commerce, May, 1988

Note: *The tentative release date for 1987 and 1988 GSP industry figures is May/June, 1990.

**TABLE 68—GROSS STATE PRODUCT — STATE OF WEST VIRGINIA
BY INDUSTRY — 1977—1986
In Constant Dollars (Millions)**

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Private Industries.....	19179	19935	20412	20132	19792	19171	18674	19463	19440	19524
Agriculture	132	149	178	201	185	182	160	166	156	243
Farms	105	119	146	170	150	146	122	127	121	206
Agricultural Services, Forestry, and Fisheries	26	29	30	31	35	36	38	39	35	37
Mining	3267	3067	3377	3691	3698	3698	3607	3987	3612	3705
Coal Mining	2674	2646	2899	3198	3174	3373	2978	3323	3184	3111
Oil and Gas Extraction	351	409	432	455	492	570	604	639	602	569
Nonmetallic Minerals, except fuels	42	43	46	39	33	25	25	25	26	24
Construction	1499	1729	1647	1556	1214	1092	1003	994	1005	981
Manufacturing	4280	4358	4340	3836	3679	3226	3125	3279	3323	3357
Durable Goods.....	2331	2393	2355	2156	2349	1624	1506	1708	1853	1871
Lumber and Wood Products	102	104	120	139	117	94	107	126	127	133
Furniture and Fixtures	18	17	16	18	18	16	18	20	21	22
Stone, Clay, and Glass Products	458	479	444	397	349	291	295	285	280	277
Primary Metal Industries	932	899	874	831	842	564	467	489	441	496
Fabricated Metal Products	280	267	288	281	267	213	190	222	336	310
Machinery and Electronic Equipment	222	220	221	205	192	186	173	237	292	309
Electric and Electronic Equipment	115	134	137	133	127	111	116	120	115	104
Motor Vehicles and Equipment	33	81	95	41	55	58	63	46	47	41
Trans. Equipment Excluding Motor Vehicles	84	77	57	30	-19	3	10	40	56	44
Instruments and Related Products	52	65	85	85	85	74	54	95	122	116
Miscellaneous Manufacturing Industries	54	49	37	16	15	13	12	17	17	17
Nondurable Goods	1958	1965	1984	1680	1631	1602	1619	1571	1470	1486
Food and Kindred Products	126	129	141	146	121	129	120	113	109	104
Tobacco Manufactures	11	9	8	6	5	3	3	3	2	2
Textile Mill Products	9	11	12	13	17	15	17	20	18	21
Apparel and Other Textile Products	63	64	58	57	58	56	55	48	48	43
Paper and Allied Products	36	37	36	30	31	32	32	32	30	29
Printing and Publishing	114	121	120	113	110	103	103	97	100	96
Chemicals and Allied Products	1416	1389	1398	1136	1124	1114	1162	1126	1026	1048
Petroleum and Coal Products	96	113	125	90	76	76	56	57	56	63
Rubber and Miscellaneous Plastic Products	42	46	60	61	47	39	42	48	50	51
Leather and Leather Products	44	46	36	39	40	35	30	28	31	28

Trans., Communication, and Public Utilities	2915	3048	3033	3054	2988	2727	2748	2872	2902	2723
Transportation	1407	1454	1393	1300	1115	841	851	893	861	855
Railroad Transportation	861	881	801	788	616	384	383	392	383	383
Local and Interurban Passenger Transit	35	35	35	27	23	19	17	16	16	14
Trucking and Warehousing	380	403	420	393	387	351	345	374	351	382
Water Transportation	43	42	44	40	38	33	30	35	36	40
Transportation by Air	17	19	19	16	15	15	15	16	16	17
Pipelines, Except Natural Gas	58	58	59	48	45	48	49	48	45	45
Transportation Services	18	18	15	11	11	13	12	12	13	13
Communication	406	434	480	491	496	481	489	488	486	481
Electric, Gas, and Sanitary Services	1102	1158	1180	1263	1375	1405	1408	1490	1476	1407
Wholesale Trade	1160	1184	1131	1076	1107	1058	1042	1122	1168	1182
Retail Trade	2002	2055	2058	1924	1904	1811	1855	1903	1932	2001
Finance, Insurance, and Real Estate	1952	2251	2504	2634	2775	2840	2840	2827	2845	2879
Banking	247	333	434	511	582	597	689	685	681	681
Credit Agencies Other Than Banks	10	12	11	4	5	-4	18	12	19	19
Holding Companies and Investment Services	18	19	20	24	41	37	40	41	49	51
Insurance Carriers	101	103	106	101	109	117	113	123	129	134
Insurance Agents, Brokers, and Services	95	99	98	91	87	84	79	82	84	90
Real Estate	1483	1584	1838	1903	1972	2008	1921	1904	1883	1905
Services	1962	2066	2145	2180	2243	2287	2293	2314	2400	2454
Hotels and Other Lodging Places	127	142	141	133	132	134	124	120	115	113
Personal Services	148	152	145	144	137	138	139	136	149	152
Business Services	155	182	192	195	187	185	209	213	229	250
Auto Repair, Services, and Garages	99	109	112	112	109	105	108	110	114	115
Miscellaneous Repair Services	81	73	81	74	80	83	71	69	72	71
Motion Pictures	10	11	9	8	7	8	6	6	5	6
Amusement and Recreation Services	87	87	71	71	73	76	73	70	78	77
Health Services	781	781	842	869	958	1011	1036	1055	1097	1122
Legal Services	127	139	135	134	136	126	132	133	136	138
Educational Services	43	47	44	42	44	43	43	46	46	46
Social Services and Membership Organizations	160	171	172	178	180	181	172	173	172	175
Miscellaneous Professional Services	130	138	152	153	153	128	130	130	133	136
Private Households	58	55	50	47	47	48	51	54	53	53
Government	2014	2101	2180	2218	2262	2199	2148	2151	2189	2181
Federal Civilian Government	338	357	364	364	383	340	345	353	355	356
Federal Military Government	46	45	46	50	48	47	52	53	55	58
State and Local Government	1630	1699	1770	1803	1833	1812	1752	1744	1779	1767
Total	21193	22036	22592	22349	22053	21370	20822	21615	21829	21705

Source: Bureau of Economic Analysis, U.S. Department of Commerce, May, 1988.

Note: *The tentative release date for 1987 and 1988 GSP industry figures is May/June, 1990.

WEST VIRGINIA RESEARCH LEAGUE MEMBERSHIP

American Cyanamid Company
Appalachian Power Company
Aristech Chemical Company
Ashland Coal, Inc.
Ashland Oil, Inc.
AT&T
Bowles, Rice, McDavid, Graff & Love
Cabot Oil & Gas Corp. of WV
C&P Telephone Co. of W. Va.
Chevron USA, Inc.
Columbia Gas Transmission Corp.
CNG Transmission Corp.
Consolidation Coal Company
Corning Glass Works
CSX Corporation
E. I. duPont de Nemours & Co., Inc.
Eagle Manufacturing Company
Ernst & Young
Exxon Company, USA
GE Plastics
Huddleston, Bolen, Beatty,
Porter & Copen

IBM Corporation
Inco Alloys International, Inc.
Jackson & Kelly
Jeran Mining, Inc.
Key Centurion Bancshares, Inc.
Logan Corporation
Mobay Chemical Corporation
Monongahela Power Company
The National Bank of Commerce
Norfolk Southern Corporation
One Valley Bancorp of W. Va., Inc.
Peabody Coal Company
Pennzoil Company
PPG Industries, Inc.
Quaker State Oil Refining Co.
Shell Oil Company
Stone & Thomas
Union Carbide Corporation
United National Bank
Weirton Steel Corporation
Westvaco
West Virginia - American Water Company

TABLE 69—SELECTED INFLATION INDICATORS
Calendar Years 1980 to 1988 and September, 1989

(PRI & CPI 1982 = 100; Deflator 1982 = 100)

Year	Producer Price Index ^a	Consumer Price Index ^b	Price Deflator Index ^c
1980	88.0	82.4	85.7
1981	95.1	90.9	94.0
1982	100.0	96.5	100.0
1983	101.6	98.6	103.9
1984	103.7	103.9	107.7
1985	104.7	107.6	110.9
1986	103.2	109.6	113.8
1987	105.4	113.6	117.4
1988	109.0	118.3	121.3
1989(Sept.)	113.1	124.6	125.9

^a Producer Price Index for all Finished Goods.

^b Consumer Price Index for all Urban Consumers.

^c Gross National Product Implicit Price Deflator for Personal Consumption.

Source: *Economic Indicators, September, 1989*, pg. 2, 22 and 23. Prepared for the Joint Economic Committee by the Council of Economic Advisors.

WEST VIRGINIA RESEARCH LEAGUE

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